



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 3412

**A BYLAW TO AMEND REGIONAL DISTRICT OF FRASER-FORT GEORGE 2025 – 2029 FINANCIAL PLAN
BYLAW NO. 3383, 2025**

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Regional District of Fraser-Fort George 2025 – 2029 Financial Plan Bylaw No. 3383, 2025, is hereby amended by deleting Schedule “A” in its entirety and inserting a new Schedule “A” attached hereto and forming part of this Bylaw.
2. This Bylaw may be cited as “Regional District of Fraser-Fort George 2025 – 2029 Financial Plan Bylaw No. 3383, 2025, Amendment Bylaw No. 3412, 2026”.

READ A FIRST TIME ON THE _____, 2026

READ A SECOND TIME ON THE _____, 2026

READ A THIRD TIME ON THE _____, 2026

ADOPTED THIS _____ DAY OF _____ 2026

Chair

General Manager of Legislative and
Corporate Services

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Five-Year Financial Plan 2025 - 2029
Schedule A to Bylaw No. 3383, Amendment Bylaw No. 3412, 2026

| | 2025 Budget | 2026 Financial Plan | 2027 Financial Plan | 2028 Financial Plan | 2029 Financial Plan |
|------------------------------------|------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Revenue Sources: | | | | | |
| Requisition | 24,218,034 | 25,938,533 | 27,805,908 | 29,571,140 | 31,477,207 |
| Parcel Tax | 157,590 | 162,492 | 168,189 | 174,768 | 182,398 |
| Fees & Charges | 11,914,956 | 11,123,595 | 11,288,657 | 11,434,187 | 11,641,181 |
| Transfer from Reserves | 10,678,928 | 4,855,455 | 8,015,345 | 1,626,240 | 2,875,811 |
| Prior Year's Surplus | 5,236,773 | 0 | 0 | 0 | 0 |
| Borrowing Proceeds | 660,000 | 6,588,795 | 10,157,236 | 0 | 75,753 |
| Other Revenue | 20,843,793 | 12,278,785 | 11,955,007 | 11,750,359 | 11,689,410 |
| Total Revenue | 73,710,075 | 60,947,655 | 69,390,342 | 54,556,694 | 57,941,761 |
| Expenditures: | | | | | |
| Operations: | | | | | |
| <i>General Government</i> | 9,549,833 | 9,654,018 | 10,135,163 | 10,683,483 | 11,274,728 |
| <i>Protective Services</i> | 7,572,832 | 4,391,951 | 4,497,459 | 4,522,102 | 4,544,597 |
| <i>Transportation Services</i> | 75,110 | 78,274 | 80,095 | 81,923 | 83,791 |
| <i>Environmental Health</i> | 12,084,756 | 11,443,590 | 11,455,129 | 11,364,566 | 11,553,551 |
| <i>Public Health & Welfare</i> | 5,460,288 | 5,670,390 | 5,877,903 | 6,015,078 | 6,183,727 |
| <i>Environmental Development</i> | 2,052,952 | 1,146,154 | 982,237 | 988,944 | 995,881 |
| <i>Recreation & Culture</i> | 5,684,578 | 3,861,300 | 3,886,051 | 3,907,515 | 3,923,853 |
| <i>Other Services</i> | 1,850,210 | 1,785,606 | 1,911,912 | 2,000,105 | 2,052,096 |
| Capital | 13,068,080 | 10,360,150 | 17,870,000 | 802,000 | 2,865,550 |
| Debt Interest | 4,117,008 | 3,710,979 | 3,810,557 | 4,125,382 | 4,017,563 |
| Debt Principal | 5,655,328 | 5,087,343 | 5,245,963 | 5,568,037 | 5,546,023 |
| Transfer to Reserves | 6,539,099 | 3,757,901 | 3,637,874 | 4,497,560 | 4,900,400 |
| Total Expenditures | 73,710,075 | 60,947,655 | 69,390,341 | 54,556,694 | 57,941,761 |
| Surplus (Deficit): | - | - | - | - | - |