

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2026 REQUISITION SUMMARY - USING THE 2026 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
1A - REGIONAL DISTRICT BOARD 2025 ADJUSTMENT	269,436	8,361	1,541	4,470	13,507	13,905	15,987	4,052	5,828	33,728	21,203			392,018
1B - BEAR LAKE COMMUNITY COMM. 2025 ADJUSTMENT												GSA 1 (L)	68,775	68,775
1C - ADMINISTRATION 2025 ADJUSTMENT	2,321,970	72,051	13,279	38,526	116,399	119,832	137,775	34,923	50,229	290,667	182,724			3,378,375
1D - COMMUNITY SERVICES 2025 ADJUSTMENT	33,032	1,025	189	548	55,068	40,353	92,673	27,272	55,068	81,229	64,813			451,270
1E - ELECTORAL AREA ADMINISTRATION 2025 ADJUSTMENT					19,828	20,413	23,470	5,949	8,556	49,515	31,127			158,858
1F - REGIONAL GRANTS-IN-AID 2025 ADJUSTMENT	500,901	15,543	2,865	8,311	25,110	25,850	29,721	7,534	10,836	62,703	39,418			728,792
1G - COMMUNITY GRANTS-IN-AID 2025 ADJUSTMENT					100,000	55,000	245,000	80,000	85,000	80,000	110,000			755,000
2A - UNSIGHTLY AND UNTIDY 2025 ADJUSTMENT					35,662	36,713	42,211	10,699	15,389	89,053	55,982			285,709
2B - BEAR LAKE FIRE PROTECTION 2025 ADJUSTMENT												LSA 3 (C)	170,635	170,635
2C - BUCKHORN FIRE PROTECTION 2025 ADJUSTMENT												SA 4 (J)	304,998	304,998
2D - PINEVIEW FIRE PROTECTION 2025 ADJUSTMENT												LSA 39 (V)	282,114	282,114
2E - VALEMOUNT & DIST. FIRE PROT. 2025 ADJUSTMENT				135,464								LSA 5 (E)	119,386	254,850
2F - BEAVERLY FIRE PROTECTION 2025 ADJUSTMENT												LSA 4 (D)	397,942	397,942
2G - MCBRIDE & DISTRICT FIRE PROT. 2025 ADJUSTMENT			125,838									SRVA 48 (A)	147,937	273,775
2H - FERNDALE/TABOR FIRE PROT. 2025 ADJUSTMENT												LSA 20 (T)	321,014	321,014
2I - HIXON FIRE PROTECTION 2025 ADJUSTMENT												LSA 22 (W)	207,976	288,689
2025 ADJUSTMENT												CRD LSA 32 (Q)	80,713	
2J - SALMON VALLEY FIRE PROT. 2025 ADJUSTMENT												SRVA 4 (B)	253,135	253,135
2K - NESS LAKE FIRE PROTECTION 2025 ADJUSTMENT												LSA 1 (A)	272,760	272,760
2L - RED ROCK FIRE PROTECTION 2025 ADJUSTMENT												LSA 23 (X)	216,989	216,989
2M - SHELL-GLEN FIRE/RESCUE PROTECTION 2025 ADJUSTMENT												LSA 8 (H) **	259,605	295,334
2025 ADJUSTMENT												LSA 8 (V) **	35,729	
2N - PILOT MTN. FIRE PROTECTION 2025 ADJUSTMENT												LSA 28 (3)	302,996	302,996
2O - FIRE DEPARTMENT COORD SERVICE 2025 ADJUSTMENT		17,927	3,304	9,586	28,961	29,815	34,280	8,689	12,498	72,320	45,463			262,843
2P - EMERGENCY PREPAREDNESS SERVICE 2025 ADJUSTMENT					53,961	55,552	63,870	16,190	23,286	134,747	84,709			432,315
2Q - INSPECTION SERVICES 2025 ADJUSTMENT					41,317	42,535	48,904	12,396	17,829	103,175	64,859			331,015
3A - BEAR LAKE STREET LIGHTING 2025 ADJUSTMENT												SA 2 (D)	16,596	16,596
3B - HIXON STREET LIGHTING 2025 ADJUSTMENT												SA 5 (X)	10,186	10,186
3C - PINEVIEW STREET LIGHTING 2025 ADJUSTMENT												SA 26 (Y)	23,484	23,484
3D - RED ROCK STREET LIGHTING 2025 ADJUSTMENT												SA 25 (W)	1,610	1,610
3E - BUCKHORN STREET LIGHTING 2025 ADJUSTMENT												SA 32 (G)		
3F - WILLOW RIVER STREET LIGHT 2025 ADJUSTMENT												SA 33 (L)	11,100	11,100
3G - SHELLEY STREET LIGHTING 2025 ADJUSTMENT												LSA 7 (G)	8,910	8,910
3H - MCLEOD LAKE STREET LIGHT 2025 ADJUSTMENT												LSA 13 (M)	8,730	8,730
3I - SYMS ROAD STREET LIGHTING 2025 ADJUSTMENT												LSA 38 (U)		

** = improvements only

3/2/2026

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EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
4A - SPECIAL EVENTS REGULATION 2025 ADJUSTMENT					595	613	705	179	257	1,486	935			4,770
4B - SEWAGE SERVICE-HOLDING TANK 2025 ADJUSTMENT					1,819				785	4,541	2,855			10,000
4C - SOLID WASTE MANAGEMENT 2025 ADJUSTMENT	2,509,630	77,875	14,352	41,640	125,807	129,517	148,910	37,745	54,289	314,159	197,492			3,651,416
4D - RURAL TRANSFER STATION SERVICE 2025 ADJUSTMENT					64,336	66,234	76,151	19,302	27,763	160,658	100,996			515,440
4E - TABOR LAKE SEWER SYSTEM 2025 ADJUSTMENT												SA 30 (O)		
4F - WASTE REDUCTION SERVICE 2025 ADJUSTMENT		10,231	1,885	5,470	16,528	17,015	19,563	4,959	7,132	41,272	25,945			150,000
5A - CHILAKO/NECHAKO RESCUE 2025 ADJUSTMENT						183,190								183,190
5B - AREA D RESCUE SERVICE 2025 ADJUSTMENT												LSA 6 (F)	202,198	202,198
5C - 9-1-1 EMERGENCY RESPONSE SERVICE 2025 ADJUSTMENT	2,721,239	84,441	15,562	45,151	136,414	140,437	161,466	40,928	58,867	340,648	214,144	BNRD ESA 4 (B)		3,959,297
5D - VALEMOUNT & DISTRICT RESCUE 2025 ADJUSTMENT				39,480								SRVA 52 (H)	140,785	180,265
5E - BEAR LAKE CEMETERY 2025 ADJUSTMENT												LSA 11 (K) **	4,400	4,400
5F - BEAR LAKE AMBULANCE STN. 2025 ADJUSTMENT												LSA 33 (8)		
5G - TETE JAUNE CEMETERY 2025 ADJUSTMENT												SRVA 59 (O)	10,000	10,000
6A - NOISE CONTROL 2025 ADJUSTMENT					244	251	289		105	611				1,500
6B - REGIONAL LAND USE PLANNING 2025 ADJUSTMENT	214,856	8,847	1,330	4,390	54,392	55,996	64,380	16,319	23,471	135,825	85,384			665,190
6C - ECONOMIC DEVELOPMENT 2025 ADJUSTMENT														
6D - HOUSE NUMBERING ** 2025 ADJUSTMENT					8,113	7,969	10,802	1,244	3,181	865	4,650			36,824
7A - REGIONAL PARKS 2025 ADJUSTMENT	391,999	12,164	2,242	6,504	19,651	20,230	23,260	5,896	8,480	49,071	30,848			570,345
7B - ARENAS AREA "H" 2025 ADJUSTMENT			24,045	85,015								DA 2 (O) **	315,740	424,800
7C - R.V. RECREATION CTR. 2025 ADJUSTMENT			145,907									DA 6 (R) **	278,923	424,830
7D - NUKKO LAKE COMMUNITY HALL 2025 ADJUSTMENT												LSA 40 (W)	28,000	28,000
7E - SINCLAIR MILLS COMM. HALL 2025 ADJUSTMENT												LSA 9 (I)	13,890	13,890
7F - BEAR LAKE REC. FACILITIES 2025 ADJUSTMENT												LSA 19 (S)	25,000	25,000
7G - CANOE VALLEY REC. CTR. 2025 ADJUSTMENT				123,323								LSA 29 (4)	288,417	411,740
7H - REID LAKE COMMUNITY HALL 2025 ADJUSTMENT												LSA 43 (Y)	5,480	5,480
7I - TETE JAUNE COMMUNITY HALL 2025 ADJUSTMENT												LSA 45 (R)	15,000	15,000
7J - DOME CREEK REC FACILITY 2025 ADJUSTMENT												SRVA 50 (E)	18,000	18,000
7K - EASTLINE COMMUNITY FACILITY 2018 ADJUSTMENT												SRVA 62 (I)	28,000	28,000
7L - ROBSON VALLEY EXP & LEARN 2025 ADJUSTMENT			16,819									SRVA 64 (2)	53,181	70,000
7M - LIBRARY SERVICES - R.V./CANOE 2025 ADJUSTMENT			21,989	63,798							302,583			388,370
7N - LIBRARY SERV. - GREATER P.G. 2025 ADJUSTMENT					93,852	96,620	111,087	28,158	40,500	234,363				604,580
7O - R.V. TV REBROADCAST 2025 ADJUSTMENT			24,716									LSA 15 (P) **	43,524	68,240
7P - VALEMOUNT TV REBROADCAST 2025 ADJUSTMENT				72,583								DA 11 (D) **	40,466	113,049
7Q - RECREATION 2025 ADJUSTMENT					10,000	4,000	10,000	13,050	22,950					60,000
7R - MIWORTH COMMUNITY FACILITIES 2025 ADJUSTMENT													26,700	26,700

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8A - DEBT CHARGES 2025 ADJUSTMENT														
9A - HERITAGE CONSERVATION 2025 ADJUSTMENT	1,235,167	38,328	7,064	20,494	61,918	63,744	73,289	18,577	26,719	154,620	97,200			1,797,120
9B - FEASIBILITY STUDIES 2025 ADJUSTMENT														
9C - DOME CREEK TELEPHONE 2025 ADJUSTMENT												LSA 14 (N)		
9D - CHERYL ROAD NATURAL GAS 2025 ADJUSTMENT												LSA 36 (S)		
TOTAL REQUISITION LESS: 8A DEBT CHARGES	10,198,230	346,793	422,927	704,753	1,083,482	1,225,784	1,433,793	394,061	559,018	2,435,256	1,763,330		5,061,024	25,628,451
	10,198,230	346,793	422,927	704,753	1,083,482	1,225,784	1,433,793	394,061	559,018	2,435,256	1,763,330	20,567,427	5,061,024	25,628,451

REQUISITION COMPARISON/ANALYSIS

	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
<u>CHANGE IN TOTAL REQUISITION FROM LAST YEAR (not including municipal debt):</u>														
CURRENT YEAR REQUISITION	10,198,230	346,793	422,927	704,753	1,083,482	1,225,784	1,433,793	394,061	559,018	2,435,256	1,763,330		5,061,024	25,628,451
LAST YEAR REQUISITION	9,624,769	325,499	381,219	686,498	1,028,769	1,180,101	1,329,726	383,220	488,980	2,208,124	1,709,388		4,871,741	24,218,034
INCREASE/(DECREASE) *	573,461	21,294	41,708	18,255	54,713	45,683	104,067	10,841	70,038	227,132	53,942		189,283	1,410,417
% CHANGE 2026 OVER 2025	5.96%	6.54%	10.94%	2.66%	5.32%	3.87%	7.83%	2.83%	14.32%	10.29%	3.16%		3.89%	5.82%
% CHANGE 2025 OVER 2024	9.85%	-6.97%	4.68%	-1.69%	2.86%	2.38%	1.48%	-0.77%	8.25%	6.74%	16.91%		5.73%	7.10%

** = improvements only