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COMMUNITY GRANT-IN-AID APPLICATION

Applications must be made in accordance with Regional District Policy RD-16-20

Prior to completing this form please see the Community Grants-in-Aid Application Guidelines

Contact Information:		
Organization Name: Tabor Lake Cleanup Society	President/Contact Person: Larry Anderson	
Organization Mailing Address:	Phone Number(s):	
	Email:	
Total Grant Requested: \$ \$42,000 grant requests over \$5,000 must include an outline and description of the project.	Benefitting Electoral Area: Tabor Lake - Bill Empey	
Applicant Profile:		
Overview of Organization's Programs and Services.		
Harvesting of aquatic weeds from Tabor Lake and water testing to promote healthy ecosystem and		
water improvement for the community.		
Executive - Pesident: Larry Anderson VP: Clayton Dyck Treasurer: Christopher Holmes Secretary: MaryAnn Cole		
Please provide current list of Organization's Executive: Attached: ■ List on File at Regional District: □		
Project Information:		
What would this grant be used for? (If more space is required please attach information and support documentation to form for submission)		
See attached.		
Other Revenue Towards Project/Purchase:		
What other revenue/in-kind works is available to be put towards this project/purchase?		
See Attached		
application with the Regional District of Fraser-Fort G other than personal information, will be available for re- collected in this application is for the sole purpose of accordance with the Freedom of Information and Prote	Into you provide with it are collected to process the grant George. Information pertaining to this grant application, view by any member of the public. Personal Information of processing the application and will be managed in action of Privacy Act. Questions regarding the collection directed to Corporate Services at 250-960-4400 or	
/ Signature (Organization President)	June 30, 2025	
Regional District Grants Received over previous 3 year		

Project Information:

What would this grant be used for?

The purpose of this grant is to replace the 1997 Freightliner we have been using to pick up and transport weeds. This truck has an arm that is used to pick up the weeds and place in the truck bed. This truck requires a class 3 driver's license to operate. The maintenance and inspection performed by TRPG Refrigeration and Repair Ltd for the 2024 and 2025 season have cost \$2,424 and \$6,676 respectively.

Our weed harvesting boat drops off the weeds on the north and south ends of the lake. These are the only locations the truck can get to in order to pick up the weeds. One of these private properties is currently for sale which may cause issues if the owner does not want our traffic on their property. To address this issue and the replacement of the truck arm we intend to purchase a 2007 EX55 Hitachi mini excavator with dozer blade and thumb attachment. This will allow for more remote weed removal on other properties with a steeper land slope. We have a seller who is willing to sell this unit for \$50,000.

To transport an excavator a trailer will need to be purchased. We have an estimated cost from an industry proprietor of \$10,000.

Due to the age and class of the current truck we have been incurring costly inspections and repairs. We have also found that the class 3 license requirement has made it difficult to find operators. The current truck is not necessary to pull a mini excavator on a trailer. We intend to replace the freightliner with a 5-ton pickup with a dump bed. This truck could be operated with a class 5 driver's license and does not require annual inspection subject to the freightliner. The estimated cost of this truck would be \$40,000. To the right buyer, our value in the freightliner is approximately \$10,000. We would need to purchase the other truck before selling the freightliner so the sale value is not reflected in the below summary. Upon selling the freightliner we would either put these funds in our restricted funds account or apply it against operating expenses.

Tabor Lake Clean-up Society has a restricted funds account for these types of capital purchases. The current fund as of the December 2024 financial statements is \$48,000 with an additional \$10,000 added this February 2025. Our funding request is as follows:

2007 EX55 Hitachi mini excavator	\$ 50,000
Trailer	10,000
5-ton pickup truck with dump bed	40,000
Restricted funds available for use	(58,000)_
Grant request	\$ 42,000