



REGIONAL DISTRICT of Fraser-Fort George

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REPORT FOR CONSIDERATION

TO: Chair and Directors

FROM: Sarah White, General Manager of Financial Services

DATE: March 7, 2025

SUBJECT: Proposed 2025 – 2029 Financial Plan Bylaw No. 3383, 2025

SUMMARY: Purpose: Consider Adoption of Financial Plan Bylaw

Attachments:

1. Draft 2025 – 2029 Financial Plan Bylaw No. 3383, 2025
2. Budget Summary
3. Requisition Summary

Previous Reports: None

RECOMMENDATION(S):

1. THAT the report dated March 7, 2025 regarding “Proposed 2025 – 2029 Financial Plan Bylaw No. 3383, 2025” be received for information.
2. THAT “Regional District of Fraser-Fort George 2025 – 2029 Financial Plan Bylaw No. 3383, 2025” be now introduced and read a first time.
3. THAT the rules be suspended and “Regional District of Fraser-Fort George 2025 – 2029 Financial Plan Bylaw No. 3383, 2025” be given second and third readings.
4. THAT the “Regional District of Fraser-Fort George 2025 – 2029 Financial Plan Bylaw No. 3383, 2025”, be adopted.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All Weighted	Majority
All Weighted	Majority
All Weighted	2/3 Majority

ISSUE(S):

The *Local Government Act* requires Regional Districts to adopt their Financial Plan Bylaw by March 31st of each year. Budget deliberations for all the Regional District services were held at the Committee of the Whole meetings in January and February 2025.

The Board is being asked to consider adoption of the “Regional District of Fraser-Fort George 2025 - 2029 Financial Plan Bylaw No. 3383, 2025”.

RELEVANT POLICIES:

1. *Local Government Act*, Section 374
 - requires the Board to annually adopt a financial plan bylaw by March 31st
 - requires the planning period for a financial plan to be five years.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|---|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE RELEVANCE:

The Financial Plan Bylaw provides the authority to undertake expenditures for all Regional District services.

FINANCIAL CONSIDERATION(S):

N/A

OTHER CONSIDERATION(S):

N/A

DECISION OPTIONS:

1. Approve recommendations.
 - “Regional District of Fraser-Fort George 2025 - 2029 Financial Plan Bylaw No. 3383, 2025” will be adopted prior to the statutory deadline of March 31st

Other Options:

- a. Defer adoption of the bylaw if additional information is required:
 - The Regional District would be in contravention of the *Local Government Act* requirement to adopt the bylaw if not adopted by March 31st.

COMMENTS:

Attached to this report is the following supplementary information:

- Budget Summary – detailing total expenditures, requisition, prior year surplus, parcel tax and other revenue for each service; and
- Requisition Summary – providing the requisition share among participants for each service. This identifies the groups of taxpayers funding each of the services.

To comply with the requirements of the *Local Government Act*, the Financial Plan Bylaw must include the detail on expenditures and funding sources (revenues) for each service, along with detail regarding transfers between funds in respect of the service, more commonly known as transfers to/from surplus and revenues.

Attached to proposed 2025 – 2029 Financial Plan Bylaw No. 3383, 2025, are the five-year financial plans, as approved, for all the Regional District's services.

Respectfully submitted,

“Sarah White”

Sarah White
General Manager of Financial Services

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