



REGIONAL DISTRICT of Fraser-Fort George

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REPORT FOR COMMITTEE CONSIDERATION

TO: Chair and Members, Environment and Parks Standing Committee File No.: TRAN 19.2, PK BERM 1.1

FROM: Darren Wahl, Manager of Solid Waste Operations

DATE: March 3, 2025

SUBJECT: Contract ES-21-05 Caretaker Services – Berman Lake Regional Transfer Station and Berman Lake Regional Park

SUMMARY: Purpose: Consider Contract Extension
Attachments: Signed Extension Offer Letter dated February 12, 2025 from Shelton Rafferty
Previous Reports:
1. Item No. 6.5, March 2024
2. Item No. 6.7, March 2021

RECOMMENDATION(S):

1. THAT the report dated March 3, 2025 regarding “Contract ES-21-05 Caretaker Services – Berman Lake Regional Transfer Station and Berman Lake Regional Park” be received for information.
2. THAT the Committee recommend to the Board that Contract ES-21-05 Caretaker Services – Berman Lake Regional Transfer Station and Berman Lake Regional Park be approved for a one-year contract extension to Shelton Rafferty, Owner, R and M Maintenance Services for the term of May 1, 2025 to April 30, 2026.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

ISSUE(S):

The contract for caretaker services at the Berman Lake Regional Transfer Station and Berman Lake Regional Park expires on April 30, 2025. The current contract is a multi-term contract that allows for two one-year options to extend on a period-by-period basis with the total duration not to exceed five years. This extension falls into these parameters of current contract conditions and will be the final extension allowable under this contract.

The Committee is being asked to recommend to the Board that Contract ES-21-05 Caretaker Services – Berman Lake Regional Transfer Station and Berman Lake Regional Park be approved for a one-year contract extension to Shelton Rafferty, Owner, R and M Maintenance Services for the term of May 1, 2025 to April 30, 2026.

RELEVANT POLICIES:

1. Regional District of Fraser-Fort George Delegation Bylaw No. 3276, 2022:
 - provides for requirement of Board authorization for contracts over \$100,000 in value
2. Policy RD-03-09: Procurement of Goods and Services
 - provides for procurement levels and limits
3. Regional Solid Waste Management Plan (RSWMP):
 - provides for the operation of a transfer station system for the collection of both residential solid waste and recyclable materials

4. Regional Parks Plan:

- provides guidance for Regional Parks operation and maintenance

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input type="checkbox"/> Statutory or Routine Business | | |

SERVICE RELEVANCE:

The Regional District provides solid waste and parks services for the entire Regional District which includes rural transfer stations and parks. Having caretaker services at the solid waste facilities and parks provides a safe site and addresses Regional District liability concerns.

FINANCIAL CONSIDERATION(S):

The Contract value is approximately \$63,600 per year (excluding taxes). Budget implications for these services are reflected in the 2025 Solid Waste Management (3305) and Regional Parks (5001) Budgets.

OTHER CONSIDERATION(S):

N/A

DECISION OPTIONS:

1. Approve recommendations.

- recommendation will be made to the Board that Contract ES-21-05 Caretaker Services – Berman Lake Regional Transfer Station and Berman Lake Regional Park be approved for a one-year contract extension to Shelton Rafferty, Owner, R and M Maintenance Services for the term of May 1, 2025 to April 30, 2026

Other Options:

- a. do not make recommendation to the Board to approve the contract extension to Shelton Rafferty, Owner, R and M Maintenance Services for caretaker services at Berman Lake Regional Transfer Station and Berman Lake Regional Park
 - would result in the Regional District not having caretaker services for both Regional District facilities after April 30, 2025

COMMENTS:

Shelton Rafferty, Owner, R and M Maintenance Services has demonstrated satisfactory levels of service in fulfilment of the caretaker services for the Berman Lake Regional Transfer Station and Berman Lake Regional Park since being under contract with the Regional District. Environmental Services Administration recommends extending the Contract for the term, May 1, 2025 to April 30, 2026.

Respectfully submitted,

“Darren Wahl”

Darren Wahl
Manager of Solid Waste Operations

DW:jt