



# REGIONAL DISTRICT of Fraser-Fort George

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## REPORT FOR COMMITTEE CONSIDERATION

TO: Chair and Members, Environment and Parks Standing Committee File No.: CONT 1.24

FROM: Anson Hardjojo, Solid Waste and Waste Diversion Coordinator

DATE: November 4, 2021

SUBJECT: Solid Waste Hauling Services – Mackenzie Regional Transfer Station

SUMMARY: Purpose: Consider Contract Extension and Award of Contract

Previous Reports: Item No. 5.4, August 2021 (see Agenda for link)

Attachments: Backgrounder

### RECOMMENDATION(S):

1. THAT the report be received.

THAT the Committee recommend to the Board:

2. THAT Contract ES-19-16 Solid Waste Hauling Services - Mackenzie Regional Transfer Station be extended to Twin Rivers Developments Ltd. for the period of December 1, 2021 to April 30, 2022.
3. THAT Contract ES-21-14 Solid Waste Hauling Services - Mackenzie Regional Transfer Station be awarded to Twin Rivers Developments Ltd. for the period of May 1, 2022 to April 30, 2025.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

### ISSUE(S):

At the regular meeting held August 2021, Board approved entering into a competitive bid process for the solid waste hauling services at the Mackenzie Regional Transfer Station.

The Mackenzie Regional Transfer Station started operations in December 2019, solid waste hauling services are required at this site and the current contract ES-19-16 expires November 30, 2021. The Contract may be renewed on a period-by period basis at the Region District's discretion for up the three (3) years. The current Contract was awarded to Twin Rivers Development Ltd.

The ES-21-14 Solid Waste Hauling Services – Mackenzie Regional Transfer Station Invitation to Tender received one (1) bid from a qualified service provider. However, in review of the submitted bid, Twin Rivers Developments Ltd.'s equipment for ES-21-14 will be available on April 30, 2022.

The Committee is being asked to recommend to the Board to consider extending ES-19-16 for the period of December 1, 2021 to April 30, 2021. The Committee is also being asked to consider the award of Contract ES-21-14 for the provision of solid waste hauling services at the Mackenzie Regional Transfer Station to Twin Rivers Developments Ltd. for the period of May 1, 2022 to April 30, 2025.

**RELEVANT POLICIES:**

1. Delegation Bylaw No. 3082, 2018
  - provides for the delegation of authority to the Chair and Corporate Officer to execute contract as per Bylaw
  - requires contracts over \$100,000 in value to be considered for approval by the Board
2. Regional Solid Waste Management Plan (RSWMP):
  - provides guidance for residual waste management
  - guidance on how waste is transported to or how it is handled within facilities

**STRATEGIC ALIGNMENT:**

- ☒ Climate Action      ☐ Economic Health      ☐ Indigenous Relations      ☒ Strong Communities
- ☐ None – Statutory or Routine Business

**SERVICE RELEVANCE:**

The Regional District provides solid waste management services to the entire Regional District of Fraser-Fort George including the operation of transfer station facilities.

**FINANCIAL CONSIDERATION(S):**

The operation of the Mackenzie Regional Transfer Station is funded through the Solid Waste Management (3305) Budget.

The cost estimate for the next 5 months (December 2021 to April 2022) of the hauling operations under the current contract is approximately \$166,127.24, excluding taxes.

The cost estimate for the remaining 2022 year (8 months) of the hauling operations under the new contract is approximately \$111,184.00, excluding taxes.

**OTHER CONSIDERATION(S):**

The current contract uses a smaller hauling bin, which results in frequent trips each month (approximately 20 trips per month at \$23,903.20 monthly hauling fees). Once the new contract is in place on May 1, 2022, a larger hauling bin will take its place, reducing the trips each month (twice the volume, resulting in approximately 10 trips per month at \$13,898.00 monthly hauling fees). While each trip will cost more, the reduction in trips should result in cost savings over the duration of the contract.

**DECISION OPTIONS:**

1. Approve recommendations.
  - recommendations will be made to the Regional Board to consider extending the current contract ES-19-16 by 5 months and award Contract ES-21-14 to Twin Rivers Developments Ltd. starting May 1, 2022

**Other Options:**

- a. do not award the contract for solid waste hauling services for Mackenzie Regional Transfer Station
  - would leave the Mackenzie Regional Transfer Station without solid waste hauling services after November 30, 2021.

**COMMENTS:**

Environmental Services Administration recommends that the contract ES-19-16 for solid waste hauling services with a dump truck trailer for the Mackenzie Regional Transfer Station be extended for 5 additional months from December 1,

2021 to April 30, 2022 for \$1,195.16 (excluding taxes) per trip and Contract ES-21-14 be awarded to Twin Rivers Developments Ltd. for \$1,389.80 (excluding taxes) per trip for the duration of May 1, 2022 to April 30, 2025.

Respectfully submitted,

“Anson Hardjojo”

Anson Hardjojo  
Solid Waste and Waste Diversion Coordinator

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## BACKGROUNDER

The Regional District of Fraser-Fort George issued an Invitation to Tender for Solid Waste Hauling Services at Mackenzie Regional Transfer Station. The documents were made available on the Regional District web page and the Provincial BCBid® website on October 8, 2021. The tender submittal deadline was November 3, 2021.

One qualified, complete tender was received. The tender is from a local company, experienced in the construction, landfill and hauling industry. The following table provides a summary of the estimated costs from average data for one haul every 2 to 3 days throughout the year.

<b>Twin Rivers Developments Ltd.</b>	<b>Per Trip (excluding taxes)</b>	<b>Cost Based on Averages (excluding taxes)</b>
For Months of December 2021 to April 2022	\$ 1,195.16	\$ 166,127.24
For Remaining 2022 Year (May 2022 to December 2022)	\$ 1,389.80	\$ 111,184.00

\*Estimated cost prior to taxes

However, in the submittal from Twin Rivers Developments Ltd., the company noted that the needed equipment will not be ready for operational capabilities until April 30, 2022. This is due to reasons beyond the company's control and delivery constraints around the province.

With the lack of options available in the region, Environmental Services Administration recommends that Twin Rivers Developments Ltd. extend the current contract ES-19-16 with current equipment for an additional 5 months and award Contract ES-21-14 for the Solid Waste Hauling Services at Mackenzie Regional Transfer Station to Twin Rivers Developments Ltd. starting from May 1, 2022 to April 30, 2025.