

REGIONAL DISTRICT OF FRASER-FORT GEORGE 2025 REQUISITION SUMMARY - USING THE 2025 COMPLETED ASSESSMENT ROLL														
EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
1A - REGIONAL DISTRICT BOARD 2024 ADJUSTMENT	260,069	7,983	1,449	4,427	13,078	13,537	14,913	3,792	5,353	31,211	21,128			376,940
1B - BEAR LAKE COMMUNITY COMM. 2024 ADJUSTMENT												GSA 1 (L)	65,500	65,500
1C - ADMINISTRATION 2024 ADJUSTMENT	2,119,007	65,045	11,810	36,067	106,558	110,295	121,506	30,896	43,614	254,301	172,151			3,071,250
1D - COMMUNITY SERVICES 2024 ADJUSTMENT	30,586	939	170	521	50,989	37,363	85,808	25,252	50,989	75,211	60,012			417,840
1E - ELECTORAL AREA ADMINISTRATION 2024 ADJUSTMENT					18,335	18,978	20,907	5,316	7,504	43,755	29,621			144,416
1F - REGIONAL GRANTS-IN-AID 2024 ADJUSTMENT	512,512	15,732	2,856	8,723	25,773	26,677	29,388	7,473	10,549	61,506	41,637			742,826
1G - COMMUNITY GRANTS-IN-AID 2024 ADJUSTMENT					100,000	65,000	245,000	95,000	60,000	80,000	110,000			755,000
2A - UNSIGHTLY AND UNTIDY 2024 ADJUSTMENT					34,220	35,420	39,020	9,922	14,006	81,665	55,284			269,537
2B - BEAR LAKE FIRE PROTECTION 2024 ADJUSTMENT												LSA 3 (C)	165,665	165,665
2C - BUCKHORN FIRE PROTECTION 2024 ADJUSTMENT												SA 4 (J)	296,115	296,115
2D - PINEVIEW FIRE PROTECTION 2024 ADJUSTMENT												LSA 39 (V)	271,263	271,263
2E - VALEMOUNT & DIST. FIRE PROT. 2024 ADJUSTMENT				136,760								LSA 5 (E)	118,090	254,850
2F - BEAVERLY FIRE PROTECTION 2024 ADJUSTMENT												LSA 4 (D)	386,351	386,351
2G - MCBRIDE & DISTRICT FIRE PROT. 2024 ADJUSTMENT			114,822									SRVA 48 (A)	145,916	260,738
2H - FERNDAL/TAHOR FIRE PROT. 2024 ADJUSTMENT												LSA 20 (T)	311,664	311,664
2I - HIXON FIRE PROTECTION 2024 ADJUSTMENT												LSA 22 (W)	197,965	274,942
2024 ADJUSTMENT												CRD LSA 32 (Q)	76,977	
2J - SALMON VALLEY FIRE PROT. 2024 ADJUSTMENT												SRVA 4 (B)	241,081	241,081
2K - NESS LAKE FIRE PROTECTION 2024 ADJUSTMENT												LSA 1 (A)	259,771	259,771
2L - RED ROCK FIRE PROTECTION 2024 ADJUSTMENT												LSA 23 (X)	208,643	208,643
2M - SHELL-GLEN FIRE/RESCUE PROTECTION 2024 ADJUSTMENT												LSA 8 (H) **	225,744	256,812
2024 ADJUSTMENT												LSA 8 (V) **	31,068	
2N - PILOT MTN. FIRE PROTECTION 2024 ADJUSTMENT												LSA 28 (3)	288,567	288,567
2O - FIRE DEPARTMENT COORD SERVICE 2024 ADJUSTMENT		17,602	3,196	9,760	28,836	29,847	32,881	8,361	11,802	68,818	46,586			257,689
2P - EMERGENCY PREPAREDNESS SERVICE 2024 ADJUSTMENT					47,720	49,394	54,414	13,836	19,532	113,884	77,096			375,876
2Q - INSPECTION SERVICES 2024 ADJUSTMENT					40,024	41,427	45,638	11,605	16,381	95,517	64,660			315,252
3A - BEAR LAKE STREET LIGHTING 2024 ADJUSTMENT												SA 2 (D)	16,116	16,116
3B - HIXON STREET LIGHTING 2024 ADJUSTMENT												SA 5 (X)	10,186	10,186
3C - PINEVIEW STREET LIGHTING 2024 ADJUSTMENT												SA 26 (Y)	23,484	23,484
3D - RED ROCK STREET LIGHTING 2024 ADJUSTMENT												SA 25 (W)	1,610	1,610
3E - BUCKHORN STREET LIGHTING 2024 ADJUSTMENT												SA 32 (G)		
3F - WILLOW RIVER STREET LIGHT 2024 ADJUSTMENT												SA 33 (L)	10,890	10,890
3G - SHELLEY STREET LIGHTING 2024 ADJUSTMENT												LSA 7 (G)	8,740	8,740
3H - MCLEOD LAKE STREET LIGHT 2024 ADJUSTMENT												LSA 13 (M)	8,730	8,730
3I - SYMS ROAD STREET LIGHTING 2024 ADJUSTMENT												LSA 38 (U)		

** = improvements only

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2025 REQUISITION SUMMARY - USING THE 2025 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
4A - SPECIAL EVENTS REGULATION 2024 ADJUSTMENT					588	608	670	170	241	1,403	950			4,630
4B - SEWAGE SERVICE-HOLDING TANK 2024 ADJUSTMENT					1,848				756	4,411	2,985			10,000
4C - SOLID WASTE MANAGEMENT 2024 ADJUSTMENT	2,422,395	74,358	13,501	41,231	121,815	126,087	138,903	35,320	49,858	290,711	196,798			3,510,977
4D - RURAL TRANSFER STATION SERVICE 2024 ADJUSTMENT					59,487	61,574	67,832	17,248	24,348	141,968	96,105			468,562
4E - TABOR LAKE SEWER SYSTEM 2024 ADJUSTMENT												SA 30 (O)		
4F - WASTE REDUCTION SERVICE 2024 ADJUSTMENT		10,246	1,860	5,681	16,785	17,374	19,140	4,867	6,870	40,059	27,118			150,000
5A - CHILAKO/NECHAKO RESCUE 2024 ADJUSTMENT						177,854								177,854
5B - AREA D RESCUE SERVICE 2024 ADJUSTMENT												LSA 6 (F)	198,233	198,233
5C - 9-1-1 EMERGENCY RESPONSE SERVICE 2024 ADJUSTMENT	2,529,366	77,642	14,097	43,051	127,194	131,655	145,036	36,879	52,060	303,548	205,488	BNRD ESA 4 (B)		3,666,016
5D - VALEMOUNT & DISTRICT RESCUE 2024 ADJUSTMENT				35,993								SRVA 52 (H)	130,919	166,912
5E - BEAR LAKE CEMETERY 2024 ADJUSTMENT												LSA 11 (K) **	4,400	4,400
5F - BEAR LAKE AMBULANCE STN. 2024 ADJUSTMENT												LSA 33 (8)		
5G - TETE JAUNE CEMETERY 2024 ADJUSTMENT												SRVA 59 (O)	10,000	10,000
6A - NOISE CONTROL 2024 ADJUSTMENT					251	260	286		103	600				1,500
6B - REGIONAL LAND USE PLANNING 2024 ADJUSTMENT	210,658	8,674	1,304	4,304	54,243	56,145	61,852	15,727	22,201	129,450	87,632			652,190
6C - ECONOMIC DEVELOPMENT 2024 ADJUSTMENT														
6D - HOUSE NUMBERING ** 2024 ADJUSTMENT					7,915	7,775	10,541	1,213	3,103	843	4,536			35,926
7A - REGIONAL PARKS 2024 ADJUSTMENT	342,183	10,504	1,907	5,824	17,207	17,811	19,621	4,989	7,043	41,065	27,799			495,953
7B - ARENAS AREA "H" 2024 ADJUSTMENT			22,071	83,566								DA 2 (O) **	319,163	424,800
7C - R.V. RECREATION CTR. 2024 ADJUSTMENT			130,161									DA 6 (R) **	277,089	407,250
7D - NUKKO LAKE COMMUNITY HALL 2024 ADJUSTMENT												LSA 40 (W)	28,000	28,000
7E - SINCLAIR MILLS COMM. HALL 2024 ADJUSTMENT												LSA 9 (I)	13,890	13,890
7F - BEAR LAKE REC. FACILITIES 2024 ADJUSTMENT												LSA 19 (S)	25,000	25,000
7G - CANOE VALLEY REC. CTR. 2024 ADJUSTMENT				120,524								LSA 29 (4)	271,609	392,133
7H - REID LAKE COMMUNITY HALL 2024 ADJUSTMENT												LSA 43 (Y)	5,480	5,480
7I - TETE JAUNE COMMUNITY HALL 2024 ADJUSTMENT												LSA 45 (R)	15,000	15,000
7J - DOME CREEK REC FACILITY 2024 ADJUSTMENT												SRVA 50 (E)	18,000	18,000
7K - EASTLINE COMMUNITY FACILITY 2018 ADJUSTMENT												SRVA 62 (I)	15,000	15,000
7L - ROBSON VALLEY EXP & LEARN 2024 ADJUSTMENT			16,601									SRVA 64 (2)	53,399	70,000
7M - LIBRARY SERVICES - R.V./CANOE 2024 ADJUSTMENT			19,516	59,600							284,476			363,592
7N - LIBRARY SERV. - GREATER P.G. 2024 ADJUSTMENT					85,660	88,664	97,676	24,837	35,060	204,427				536,324
7O - R.V. TV REBROADCAST 2024 ADJUSTMENT			19,221									LSA 15 (P) **	39,419	58,640
7P - VALEMOUNT TV REBROADCAST 2024 ADJUSTMENT				70,076								DA 11 (D) **	37,304	107,380
7Q - RECREATION 2024 ADJUSTMENT					10,000	4,000	10,000	13,050	22,950					60,000
7R - MIWORTH COMMUNITY FACILITIES 2024 ADJUSTMENT													26,700	26,700

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8A - DEBT CHARGES 2024 ADJUSTMENT														
9A - HERITAGE CONSERVATION 2024 ADJUSTMENT	1,197,993	36,774	6,677	20,390	60,243	62,356	68,694	17,467	24,657	143,771	97,326			1,736,348
9B - FEASIBILITY STUDIES 2024 ADJUSTMENT														
9C - DOME CREEK TELEPHONE 2024 ADJUSTMENT												LSA 14 (N)		
9D - CHERYL ROAD NATURAL GAS 2024 ADJUSTMENT												LSA 36 (S)		
TOTAL REQUISITION LESS: 8A DEBT CHARGES	9,624,769	325,499	381,219	686,498	1,028,769	1,180,101	1,329,726	383,220	488,980	2,208,124	1,709,388		4,858,741	24,205,034
	9,624,769	325,499	381,219	686,498	1,028,769	1,180,101	1,329,726	383,220	488,980	2,208,124	1,709,388	19,346,293	4,858,741	24,205,034

REQUISITION COMPARISON/ANALYSIS

	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
CHANGE IN TOTAL REQUISITION FROM LAST YEAR (not including municipal debt):														
CURRENT YEAR REQUISITION	9,624,769	325,499	381,219	686,498	1,028,769	1,180,101	1,329,726	383,220	488,980	2,208,124	1,709,388		4,858,741	24,205,034
LAST YEAR REQUISITION	8,761,595	349,891	364,163	698,276	1,000,128	1,152,718	1,310,350	386,185	451,697	2,068,621	1,462,103		4,607,773	22,613,500
INCREASE/(DECREASE)	863,174	(24,392)	17,056	(11,778)	28,641	27,383	19,376	(2,965)	37,283	139,503	247,285		250,968	1,591,534
% CHANGE 2025 OVER 2024	9.85%	-6.97%	4.68%	-1.69%	2.86%	2.38%	1.48%	-0.77%	8.25%	6.74%	16.91%		5.45%	7.04%
% CHANGE 2024 OVER 2023	2.58%	7.47%	6.31%	-0.96%	3.92%	6.01%	2.21%	12.21%	4.35%	24.95%	8.99%		3.66%	5.35%