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REPORT FOR CONSIDERATION

TO:	Chair and Directors	Chair and Directors				File No.: BUI CON 1.6		
FROM:	Gina Layte Liston,	Gina Layte Liston, Senior Manager of Environmental Services						
DATE:	March 5, 2025	March 5, 2025						
SUBJECT SUMMARY		155 George Street HVAC Assessment Follow-up- Air Handling Unit Standalone Replacement Purpose: For Information						
	Attachments: None. Previous Reports: 1. Item No. 12.2, F 2. Item No. 12.3, N 3. Item No. 12.2, J	larch 2024						
RECOMMENDATION(S):				ENTIT	LEMENT	HOW VOTE		
THAT the report dated March 5, 2025, regarding "155 George Street HVAC Assessment Follow-up – Air Handling Unit Standalone Replacement", be received for information.			1 Direct	All tor/1 vote	COUNTED Majority			
the HVAC	ruary Regional District B (boilers) system at 155 nits as a standalone proj	George Street building						
Environme	ental Services Administra	tion will be in attendanc	e to answer question	ns.				
RELEVA	NT POLICIES:							
1. Policy	RD-03-09: Procurement provides for procureme							
STRATE	GIC PRIORITIES A	LIGNMENT:						
In	digenous and tergovernmental artnerships	Organizational Strength and Adaptability	Quality Com Services	munity 🔀	Environme Stewardsh Climate Ac	ip and		
	wareness and 🔀	Statutory or Routine Business						

SERVICE RELEVANCE:

The 155 George Street Office building is the main office building in which staff work, and where a number of the Regional District of Fraser-Fort George services are provided to the public. The building's heating system is key to delivering the year-round services of Regional District business.

FINANCIAL CONSIDERATION(S):

Budget implications for the 155 George Street HVAC system replacement are not reflected in the 155 George Street Office Building Budget (1412) for 2025.

In 2025, there is \$15,000 for consultant work to determine a Class B quote for the HVAC system replacement option.

OTHER CONSIDERATION(S):

The costing provided in the previous documents presented at the February Board meeting were for bundled projects that would take into consideration a much larger scope that just the replacement of the air handling unit as a standalone project.

DECISION OPTIONS:

- 1. Approve recommendation.
 - the report will be received for information.

COMMENTS:

Regional District staff have received cost estimates for the standalone replacement of the 10,000 CFM air handling unit to a 3,000 CFM. The cost estimates provided are approximately \$260,000.00. This includes the air handling unit, installation, retrofits within the building, and contingency.

Respectfully submitted,

"Gina Layte Liston"

Gina Layte Liston Senior Manager of Environmental Services

GLL:jt