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REPORT FOR COMMITTEE CONSIDERATION

TO: Chair and Members, Cultural Services Advisory Committee

FROM: Hilary Erasmus, Manager of Communications and Culture

DATE: March 7, 2025

SUBJECT Regional District Funding Update

SUMMARY: Purpose: For Information

RECOMMENDATION(S):

THAT the report dated March 7, 2025 regarding "Regional District Funding Update" be received for information.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Member/1 vote	Majority

ISSUE(S):

The Regional District of Board of Directors approved the following funding increases that will be adopted as part of the 2025 Financial Plan at their March 20, 2025 meeting:

Cultural Site	Total operational funding	% increase over 2024
The Exploration Place	\$916,542*	4%
Two Rivers Gallery	\$596,178*	4%
Central BC Railway and Forestry Museum	\$257,631	14%
Huble Homestead	\$248,591	10%
Mackenzie and District Museum	\$47,080	7%
Valley Museum and Archives	\$50,960	4%
Whistle Stop Gallery	\$56,160	4%
Valemount Museum and Archiv	es \$49,920	4%

^{*} The total amount for The Exploration Place includes mortgage, loan and insurance payments and the total amount for Two Rivers Gallery includes operating and outreach funding.

RELEVANT POLICIES:

N/A

STRATEGIC PRIORITIES ALIGNMENT:
Indigenous and Organizational Quality Community Environmental Stewardship and Partnerships Adaptability Climate Action
Awareness and Statutory or Engagement Routine Business
SERVICE RELEVANCE:
N/A
FINANCIAL CONSIDERATION(S):
There are no financial commitments involved in receiving this report.
OTHER CONSIDERATION(S):
N/A
DECISION OPTIONS:
 Approve recommendation. Receive for information the Regional District Funding Update Report.
COMMENTS:
The 2025 funding increases implement the recommendations of Regional District of Fraser-Fort George Funding Review that was conducted in 2024. The increased amounts will be reflected in operating grant payments from April 1, 2025 onwards.
Respectfully submitted,
"Hilary Erasmus"

Hilary Erasmus Manager of Communications and Culture

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