

February 5, 2025

Sarah White, CPA, CGA
General Manager of Financial Services
Fraser-Fort George Regional Hospital District
155 George Street
Prince George, BC V2L 1P8

financialservices@rdffg.bc.ca

RE: 2025 Draft Capital Budget

Dear Ms. White,

Northern Health has submitted a draft capital budget to the Fraser-Fort George Regional Hospital District (FFGRHD). This draft budget is subject to change, pending funding approval by the Ministry of Health, approval by the board of Northern Health, finalization of project budgets, and the addressing of any emergency priorities that may arise.

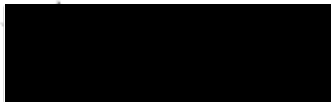
The draft budget includes the following amounts by category:

- Continuation of Prior Year approved Major Projects & Equipment: \$2.7m (RHD share)
- New Major Projects - \$4.2m (RHD share)
- Minor Equipment, Projects and Building Integrity - \$1.2m (RHD share)
- Information Technology Projects - \$0.2m (RHD share)
- Major Equipment - \$3.3m (RHD share)

Detailed lists have been attached for your review.

Thank you for your consideration of this budget request. If you have any questions, please contact our office.

Sincerely,



Deb Taylor, H.B.Comm, CPA, CGA
Director, Finance, Major Capital Redevelopments

Cc: Mike Hoefler, ED, Capital Planning, Facilities Operations and Logistics
Greg Marr, Senior Operations Officer

Major Projects
UHN Echo-Cardiac Services Department Renovation
UHN Hematology Relocation Renovation Phase 2A
UHN Hematology Relocation Renovation Phase 2B
UHN Phase 2 - Energy Efficient preheat of DHW Storage (CNCP)
UHN Condensate System Upgrades (CNCP)
UHN LAB Histology Ventilation Upgrade
UHN LAB Morgue Racking System Replacement
UHN FM Elevator 3 Upgrade
UHN FM Electrical Rooms 1 and 6 Upgrade
UHN Psychiatry Nurse Call System Replacement
Information Technology Projects
NHR IT Cybersecurity Initiatives including Forescout
AGFA EI PACS Upgrade
Major Equipment
UHN Network Replacement
UHN DCS Topcon Optical Coherent Tomo
UHN MAT Ultrasound
UHN OR Anesthesia Units x3
UHN OR Urology Laser Replacement
UHN LAB Urinalysis Replacement
UHN X-Ray N0001340 Replacement
UHN CT 64 Replacement
UHN LAB Electrophoresis System Replacement
UHN DI Ultrasound Replacement
UHN OR General Surgical Towers Replacement
UHN Nurse Call Head Equipment
MCK Lab Chemistry Analyzer Replacement