

December 3, 2024

Sarah White, CPA, CGA Acting General Manager of Financial Services Fraser-Fort George Regional Hospital District 155 George Street Prince George, BC V2L 1P8 sarah.white@rdffg.bc.ca financialservices@rdffg.bc.ca

## RE: Funding Request – UHNBC LAB Hematology Renovations Phase 2A

Dear Ms. White

Northern Health would like to formally request \$1,080,000 for renovations in the Lab Hematology department at the University Hospital of Northern BC (UHNBC).

This is part of a multi-phase UHNBC Lab Master Plan. This master plan was driven by the complexity of space constraints and the need to maintain service during installation and validation of replacement equipment.

|              | 2024          | 2025            | Total           |
|--------------|---------------|-----------------|-----------------|
| Total Budget | \$<br>200,000 | \$<br>2,500,000 | \$<br>2,700,000 |
| RHD (40%)    | \$<br>80,000  | \$<br>1,000,000 | \$<br>1,080,000 |

We are requesting \$1,080,000 which is 40% of the budget of \$2,700,000. The Capital Project Approval Form is attached for your reference.

Thank you for your consideration of this request. If you have any questions, please do not hesitate to contact our office.

Sincerely,

Deb Taylor, H.B.Comm, CPA, CGA Regional Manager, Capital Accounting

Cc: Mike Hoefer, ED Capital Planning, Facilities Operations and Logistics Sherri Tillotson, Senior Operating Officer