



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION
Bear Lake Recreation Facilities
5007**

ATTACHMENT(S): 1. 2025 Proposed Budget
 2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Bear Lake Recreation Facilities service was established in 1993. The purpose of this service is to provide for the operation and maintenance of the Bear Lake community hall, skating rink, ball diamonds, and other recreational facilities in the community. The Bear Lake Community Commission oversees the operation of these facilities.

A property use agreement is currently in place with the Bear Lake Recreation Association conveying use of the lands for public recreational and cultural purposes to the Recreation Association. The Bear Lake Community Commission oversees these services.

The Bear Lake Community Commission supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

- Indigenous and Intergovernmental Partnerships
- Organizational Strength and Adaptability
- Quality Community Services
- Environmental Stewardship and Climate Action
- Awareness and Engagement
- Statutory or Routine Business

SERVICE DETAILS:

Participants: Service Area within Electoral Area G
 Requisition Limit: \$25,000
 Debt Balance: None

SERVICE WORKPLAN:

- Maintaining the core services of providing well maintained facilities that meet the needs of the community.
- Minor capital improvements to community hall.
- Asset management strategy planning.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

| | 2024 | 2025 | \$ Change | % Change |
|--------------------|-----------|-----------|-------------|----------|
| Total Expenditure: | \$ 98,206 | \$ 78,589 | \$ (19,617) | (20.0) % |
| Requisition: | \$ 25,000 | \$ 25,000 | \$ 0 | 0.0 % |

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Capital improvements to the community hall began in 2024 and minor capital improvements will continue in 2025, funded by the Community Works Fund and the operating budget.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw