

Proposed Budget

10-3803 - BEAR LAKE AMBULANCE STATION

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
09000	RENTALS	14,925	14,925	14,925	14,925
15000	PRIOR YEAR'S SURPLUS	3,577	0	0	3,495
15500	FROM OPERATING RESERVE	1,619	8,358	0	4,500
TOTAL		20,121	23,283	14,925	22,920
2 - EXPENSES					
29000	INSURANCE	705	810	798	1,197
30900	CONTRACT SERVICES	10,500	10,500	10,500	10,500
32800	REPAIRS & MAINT-BUILDING	8,783	10,000	0	10,000
32900	REPAIRS & MAINT-OTHER	0	1,000	0	1,000
38400	WATER & SEWER CHARGES	132	150	132	200
39900	MISCELLANEOUS	0	823	0	23
TOTAL		20,121	23,283	11,430	22,920
Surplus/Deficit		0	0	3,495	0