



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION
Bear Lake Ambulance Station
3803**

ATTACHMENT(S): 1. 2025 Proposed Budget
 2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Bear Lake Ambulance Station was constructed in 1997. The purpose of this service is to maintain the station for the community of Bear Lake. All operating costs associated with this facility, other than heating and electricity costs that are paid by BC Ambulance, will be recovered through monthly lease payments charged to the Province of British Columbia. The current lease has been extended to 2028.

The Bear Lake Community Commission supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area G
 Requisition Limit: \$3,410
 Debt Balance: None

SERVICE WORKPLAN:

- Maintaining the core service of ensuring the ambulance station is maintained to a high standard.
- Repair the floor where water service enters building.
- Asset management strategy planning.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 23,283	\$ 22,920	\$ (363)	(1.6) %
Requisition:	\$ 0	\$ 0	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw