

# Proposed Budget

## 15-3850 - BEAR LAKE CEMETERY- BOARD OF TRUSTEES

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
<b>1 - REVENUES</b>					
08800	CEMETERY PLOTS-FEES	0	0	640	0
15000	PRIOR YEAR'S SURPLUS	6,436	6,749	6,748	8,356
15800	TRANSFER FROM BL CEMETERY	4,400	4,400	4,400	4,400
TOTAL		10,836	11,149	11,788	12,756
<b>2 - EXPENSES</b>					
29000	INSURANCE	85	200	310	400
30900	CONTRACT SERVICES	0	3,500	0	5,000
32900	REPAIRS & MAINT-MISCELLANEOUS	0	3,500	122	5,006
39000	SMALL TOOLS AND EQUIPMENT	0	1,000	0	1,000
39900	MISCELLANEOUS	2	229	0	350
41500	TRANSFER TO OPERATING RESERVE	4,000	2,720	3,000	1,000
TOTAL		4,087	11,149	3,432	12,756
Surplus/Deficit		6,748	0	8,356	0