

Proposed Budget

10-3802 - BEAR LAKE CEMETERY

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION (LIMIT=\$9,820)	4,400	4,400	4,400	4,400
	TOTAL	4,400	4,400	4,400	4,400
2 - EXPENSES					
41400	TRANS TO BL CEMETERY TRUSTEES	4,400	4,400	4,400	4,400
	TOTAL	4,400	4,400	4,400	4,400
	Surplus/Deficit	0	0	0	0