



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION
Bear Lake Cemetery
3802**

- ATTACHMENT(S):
1. 2025 Proposed Budget – Bear Lake Cemetery – 3802
 2. 2025 Proposed Budget – Bear Lake Cemetery – Board of Trustees – 3850
 3. 2025 – 2029 Financial Plan – Bear Lake Cemetery – 3802

SERVICE DESCRIPTION:

The Bear Lake Cemetery was established in 1991 as a service of the Regional District. The purpose of this service is to provide for the operation and maintenance of the Bear Lake Cemetery. In August 2008, Board approved the Bear Lake Cemetery Board of Trustees Establishment Bylaw No. 2471, 2008, that transfers the operation of the Bear Lake Cemetery to the Board of Trustees. The Regional Board will continue to hold the responsibilities related to the governance aspects of the service such as property taxation and ownership of all assets.

The Bear Lake Community Commission supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area G
 Requisition Limit: \$9,820
 Debt Balance: None

SERVICE WORKPLAN:

- Maintain core services of supporting a well-maintained facility to service the community.
- Cemetery grounds upgrading.
- Asset management strategy planning.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 4,400	\$ 4,400	\$ 0	0.0 %
Requisition:	\$ 4,400	\$ 4,400	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw