

## Five-Year Financial Plan: 2025-2029

### Function: 3008 - MCLEOD LAKE STREET LIGHTING Budget Stage: Proposed Budget

	2025 Budget	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan	2029 Financial Plan
<b>Revenue Sources:</b>					
Requisition	8,730	8,730	8,930	9,130	9,340
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Prior Year's Surplus	157	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	1,420	1,550	1,590	1,630	1,670
<b>Total Revenue</b>	<b>10,307</b>	<b>10,280</b>	<b>10,520</b>	<b>10,760</b>	<b>11,010</b>
<b>Expenditures:</b>					
Operations	9,307	9,530	9,770	10,010	10,260
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	1,000	750	750	750	750
<b>Total Expenditures</b>	<b>10,307</b>	<b>10,280</b>	<b>10,520</b>	<b>10,760</b>	<b>11,010</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>