

# Proposed Budget

## 10-3008 - MCLEOD LAKE STREET LIGHTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
<b>1 - REVENUES</b>					
09401	RECOVERIES - MCLEOD LAKE INDIAN BAND	1,502	1,475	1,420	1,420
11600	REQUISITION	8,730	8,730	8,730	8,730
15000	PRIOR YEAR'S SURPLUS	-1	78	107	157
	TOTAL	10,231	10,283	10,257	10,307
<b>2 - EXPENSES</b>					
38200	ELECTRICITY	9,724	10,133	9,100	9,307
41500	TRANSFER TO OPERATING RESERVE	400	150	1,000	1,000
	TOTAL	10,124	10,283	10,100	10,307
	Surplus/Deficit	107	0	157	0