

## Five-Year Financial Plan: 2025-2029

**Function: 3001 - BEAR LAKE STREET LIGHTING**  
**Budget Stage: Proposed Budget**

	2025 Budget	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan	2029 Financial Plan
<b>Revenue Sources:</b>					
Requisition	16,116	16,596	17,091	17,596	18,036
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	420	420	420	420	420
<b>Total Revenue</b>	<b>16,536</b>	<b>17,016</b>	<b>17,511</b>	<b>18,016</b>	<b>18,456</b>
<b>Expenditures:</b>					
Operations	15,300	15,600	15,900	16,200	16,500
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	1,236	1,416	1,611	1,816	1,956
<b>Total Expenditures</b>	<b>16,536</b>	<b>17,016</b>	<b>17,511</b>	<b>18,016</b>	<b>18,456</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>