



**REGIONAL DISTRICT  
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION  
Bear Lake Community Commission  
1101**

- ATTACHMENT(S): 1. 2025 Proposed Budget  
2. 2025 – 2029 Financial Plan

**SERVICE DESCRIPTION:**

The Bear Lake Community Commission was established in 1978. The area under the Commission's jurisdiction is approximately thirty-eight square verified miles in size and has a population of about 150 residents (2021 Census). The Bear Lake Community Commission oversees services such as: street lighting, the water system, cemetery, recreation facilities, ambulance station, and fire protection. The Commission also provides advice to the Regional District on a variety of issues affecting the community.

The Bear Lake Community Commission supports the budget as proposed and recommends approval.

**STRATEGIC PRIORITIES ALIGNMENT:**

- |  |   |  |   |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement                      | <input checked="" type="checkbox"/> Statutory or Routine Business |  |   |

**SERVICE DETAILS:**

Participants: Service Area within Electoral Area G  
Requisition Limit: None  
Debt Balance: None

**SERVICE WORKPLAN:**

- Maintaining core services in providing for the continued operation and maintenance of community-owned facilities.
- Replacement of 1999 tractor/snowblower/sweeper in 2029.
- Asset management strategy planning.

**CAPITAL PROJECTS:**

N/A

**OVERALL FINANCIAL IMPACT:**

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 94,467	\$ 87,593	\$ (6,874)	(7.3) %
Requisition:	\$ 65,500	\$ 65,500	\$ 0	0.0 %

**BUDGET INFLUENCES/SIGNIFICANT VARIANCES:**

- Allocating funds to equipment reserve for replacement of 1999 Kubota Tractor in 2029.

Respectfully submitted,

***“Cindy Paton”***

Cindy Paton  
Manager of Community Services

CP:sw