



REGIONAL DISTRICT of Fraser-Fort George

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2025 BUDGET REPORT FOR CONSIDERATION

TO: Chair and Directors, Committee of the Whole

FROM: Cindy Paton, Manager of Community Services
Melanie Perrin, Senior Manager of Public Safety Services
Gina Layte Liston, Senior Manager of Environmental Services

DATE: January 8, 2025

SUBJECT: Electoral Area G Budgets

SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Local Service Proposed Budgets – Electoral Area G
 2. 2025 – 2029 Financial Plan – Electoral Area G
 3. Report – Bear Lake Fire Protection – 2401
 4. 2025 Proposed Budget – Bear Lake Fire Protection – 2401
 5. 2025 – 2029 Financial Plan – Bear Lake Fire Protection – 2401
 6. Report – Bear Lake Community Commission – 1101
 7. 2025 Proposed Budget – Bear Lake Community Commission – 1101
 8. 2025 – 2029 Financial Plan – Bear Lake Community Commission – 1101
 9. Report – Street Lighting – 3001 – 3009
 10. 2025 Proposed Budget – Bear Lake Street Lighting – 3001
 11. 2025 – 2029 Financial Plan – Bear Lake Street Lighting – 3001
 12. 2025 Proposed Budget – McLeod Lake Street Lighting – 3008
 13. 2025 – 2029 Financial Plan – McLeod Lake Street Lighting – 3008
 14. Report – Bear Lake Cemetery – 3802
 15. 2025 Proposed Budget – Bear Lake Cemetery – 3802
 16. 2025 Proposed Budget – Bear Lake Cemetery Board of Trustees – 3850
 17. 2025 – 2029 Financial Plan – Bear Lake Cemetery – 3802
 18. Report – Bear Lake Ambulance Station – 3803
 19. 2025 Proposed Budget – Bear Lake Ambulance Station – 3803
 20. 2025 – 2029 Financial Plan – Bear Lake Ambulance Station – 3803
 21. Report – Bear Lake Recreation Facilities – 5007
 22. 2025 Proposed Budget – Bear Lake Recreation Facilities – 5007
 23. 2025 – 2029 Financial Plan – Bear Lake Recreation Facilities – 5007
 24. Report – Bear Lake Water System – 8001
 25. 2025 Proposed Budget – Bear Lake Water System – 8001
 26. 2025 – 2029 Financial Plan – Bear Lake Water System – 8001
 27. Report – Azu Water System – 8005
 28. 2025 Proposed Budget – Azu Water System – 8005
 29. 2025 – 2029 Financial Plan – Azu Water System – 8005
 30. Report – Summit Lake Sewer Service – Adams Road – 9006
 31. 2025 Proposed Budget – Summit Lake Sewer Service – Adams Road – 9006
 32. 2025 – 2029 Financial Plan – Summit Lake Sewer Service – Adams Road – 9006
 33. Report – Summit Lake Sewer Service – Tallus Road – 9007
 34. 2025 Proposed Budget – Summit Lake Sewer Service – Tallus Road – 9007
 35. 2025 – 2029 Financial Plan – Summit Lake Sewer Service – Tallus Road – 9007
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RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Electoral Area G Budgets” be received for information.
2. THAT the 2025 budgets as listed in the Schedule of Local Service Budgets – Electoral Area G be approved.
3. THAT the 2025 – 2029 Financial Plan for Local Service Budgets – Electoral Area G be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

BACKGROUND:

The Schedule, 2025 – 2029 Financial Plan – Electoral Area G, 2025 Budget Consideration information, proposed budgets, and five-year financial plans for the local services funded from Electoral Area G are found following this report.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

and

“Melanie Perrin”

Melanie Perrin
Senior Manager of Public Safety Services

and

“Gina Layte Liston”

Gina Layte Liston
Senior Manager of Environmental Services

CP:sw