

## Five-Year Financial Plan: 2025-2029

**Function: 3002 - HIXON STREET LIGHTING**  
**Budget Stage: Proposed Budget**

	2025 Budget	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan	2029 Financial Plan
<b>Revenue Sources:</b>					
Requisition	10,186	10,186	10,186	10,186	10,186
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	658	658	658	658	658
<b>Total Revenue</b>	<b>10,844</b>	<b>10,844</b>	<b>10,844</b>	<b>10,844</b>	<b>10,844</b>
<b>Expenditures:</b>					
Operations	8,900	9,562	9,801	10,046	10,297
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	1,944	1,282	1,043	798	547
<b>Total Expenditures</b>	<b>10,844</b>	<b>10,844</b>	<b>10,844</b>	<b>10,844</b>	<b>10,844</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>