

Proposed Budget

10-3002 - HIXON STREET LIGHTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	10,186	10,186	10,186	10,186
12200	GRANTS/MINISTRY OF HIGHWAYS	623	658	658	658
15000	PRIOR YEAR'S SURPLUS	440	142	142	0
	TOTAL	11,249	10,986	10,986	10,844
2 - EXPENSES					
38200	ELECTRICITY	9,407	9,804	8,900	8,900
41500	TRANSFER TO OPERATING RESERVE	1,700	1,182	2,086	1,944
	TOTAL	11,107	10,986	10,986	10,844
	Surplus/Deficit	142	0	0	0