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2025 BUDGET CONSIDERATION Street Lighting 3001 – 3009

ATTACHMENT(S): 1. 2025 Proposed Budget 2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The purpose of this service is to facilitate street lighting to nine communities.

Annual costs of street lights within the service areas are recovered by a property value tax levied against the net taxable value of land and improvements, or by a parcel tax. In the case of the McLeod Lake Street Lighting Service, costs for additional street lights are recovered through a service agreement with the McLeod Lake Indian Band.

STRATEGIC PRIORITIES ALIGNMENT:

Indigenous and Intergovernmental Partnerships		Organizational Strength and Adaptability	\boxtimes	Quality Community Services	Environmental Stewardship and Climate Action
Awareness and Engagement	\boxtimes	Statutory or Routine Business			

SERVICE DETAILS:

Participants: Electoral Areas A, D, E, F and G

Electoral Area	*Parcel Tax or Requisition Limit	Debt
А	\$ *2,580	None
D	750	None
D	None	None
D	None	None
E	None	None
F	10,025	None
F	14,735	None
G	None	None
G	11,450	None
	A D D E F F G	Electoral AreaRequisition LimitA\$ *2,580D750DNoneDNoneENoneF10,025F14,735GNone

SERVICE WORKPLAN:

- Maintain existing 277 street lights.
- Work with residents within the service areas to address their street lighting needs.

CAPITAL PROJECTS:

N/A

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- BC Hydro's BC electricity affordability credit that started in April 2024 will end in April 2025.
- Electricity costs are expected to decrease in 2025 and increase thereafter.

Respectfully submitted,

"Cindy Paton"

Cindy Paton Manager of Community Services

CP:sw