

## Five-Year Financial Plan: 2025-2029

**Function: 2408 - HIXON FIRE PROTECTION**  
**Budget Stage: Proposed Budget**

	2025 Budget	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan	2029 Financial Plan
<b>Revenue Sources:</b>					
Requisition	274,942	288,689	303,124	312,218	321,584
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	-	-	-	-	695,550
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	16,865	-	-	-	-
<b>Total Revenue</b>	<b>291,807</b>	<b>288,689</b>	<b>303,124</b>	<b>312,218</b>	<b>1,017,134</b>
<b>Expenditures:</b>					
Operations	205,862	195,479	196,650	198,780	209,600
Capital	-	-	-	-	695,550
Debt Interest	2,000	-	-	-	-
Debt Principal	16,200	-	-	-	-
Transfer to Reserves	67,745	93,210	106,474	113,438	111,984
<b>Total Expenditures</b>	<b>291,807</b>	<b>288,689</b>	<b>303,124</b>	<b>312,218</b>	<b>1,017,134</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>