

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Schedule
Electoral Area E Local Service Budgets
Administered by Public Safety and Community Services
Proposed 2025 Budgets

| Electoral Area | Function | 2025 Total Budget | 2025 Requisition | 2024 Requisition | % Increase (Decrease) |
|---------------------------|-----------------------|--------------------------|-------------------------|-------------------------|------------------------------|
| AREA E | | | | | |
| Public Safety | | | | | |
| 2408 | Hixon Fire Protection | 291,807 | 274,942 | 261,850 | 5.0% |
| Community Services | | | | | |
| 3002 | Hixon Street Lighting | 10,844 | 10,186 | 10,186 | 0.0% |
| TOTAL | | \$ 302,651 | \$ 285,128 | \$ 272,036 | 4.8% |