



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole

FROM: Cindy Paton, Manager of Community Services
 Melanie Perrin, Senior Manager of Public Safety Services

DATE: January 8, 2025

SUBJECT: Electoral Area E Budgets

SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Local Service Proposed Budgets – Electoral Area E
2. 2025 – 2029 Financial Plan – Electoral Area E
3. Report – Hixon Fire Protection – 2408
4. 2025 Proposed Budget – Hixon Fire Protection – 2408
5. 2025 – 2029 Financial Plan – Hixon Fire Protection – 2408
6. Report – Street Lighting – 3001 – 3009
7. 2025 Proposed Budget – Hixon Street Lighting – 3002
8. 2025 – 2029 Financial Plan – Hixon Street Lighting – 3002

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Electoral Area E Budgets” be received for information.
2. THAT the 2025 budgets as listed in the Schedule of Local Service Budgets – Electoral Area E be approved.
3. THAT the 2025 – 2029 Financial Plan for Local Service Budgets – Electoral Area E be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

BACKGROUND:

The Schedule, 2025 – 2029 Financial Plan – Electoral Area E, 2025 Budget Consideration information, proposed budgets, and five-year financial plans for the local services funded from Electoral Area E are found following this report.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
 Manager of Community Services

and

“Melanie Perrin”

Melanie Perrin
 Senior Manager of Public Safety Services

CP:sw