

Proposed Budget

10-6206 - DOME CREEK-CRESCENT SPUR TELEPHONE

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
15000	PRIOR YEAR'S SURPLUS	104	104	104	0
15500	TRANSFER FROM OPERATING RESERVE	0	0	0	100
TOTAL		104	104	104	100
2 - EXPENSES					
41500	TRANSFER TO OPERATING RESERVE	0	0	104	0
52900	CONTINGENCIES	0	104	0	100
TOTAL		0	104	104	100
Surplus/Deficit		104	0	0	0