



# REGIONAL DISTRICT of Fraser-Fort George

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## 2025 BUDGET CONSIDERATION Dome Creek/Crescent Spur Telephone 6206

- ATTACHMENT(S): 1. 2025 Proposed Budget  
2. 2025 – 2029 Financial Plan

### SERVICE DESCRIPTION:

The Dome Creek/Crescent Spur Telephone Service was established in 1992. The purpose of this service is to assist in providing telephone service to the Dome Creek/Crescent Spur area by paying to Telus the local share of project construction costs that would have otherwise been borne by individual property owners in the area being serviced.

### STRATEGIC PRIORITIES ALIGNMENT:

- |  |   |  |   |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement                      | <input checked="" type="checkbox"/> Statutory or Routine Business |  |   |

### SERVICE DETAILS:

Participants: Service Area within Electoral Area H  
Requisition Limit: \$121,220  
Debt Balance: None

### SERVICE WORKPLAN:

- Maintaining core service of providing for upgrades to the telephone system in the service area.

### CAPITAL PROJECTS:

N/A

### OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 104	\$ 100	\$ (4)	(3.8) %
Requisition:	\$ 0	\$ 0	\$ 0	0.0 %

### BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

**“Cindy Paton”**

Cindy Paton  
Manager of Community Services

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