



**REGIONAL DISTRICT  
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION  
Tete Jaune Community Hall  
5010**

- ATTACHMENT(S): 1. 2025 Proposed Budget  
 2. 2025 – 2029 Financial Plan

**SERVICE DESCRIPTION:**

The Tete Jaune Community Hall service was established in 2000. The purpose of this service is to provide for the operation and maintenance of a community hall to serve the community of Tete Jaune. The Tete Jaune Community Hall Community Consultation Committee is responsible for providing advice and recommendations on the community hall annual operating budget, capital purchases, long term financial planning and other matters which may be referred to it by the Regional District. A property use agreement is currently in place with the Tete Jaune Community Club which conveys use of the lands for public recreational purposes to the Community Club.

The Tete Jaune Community Hall Community Consultation Committee supports the budget as proposed and recommends approval.

**STRATEGIC PRIORITIES ALIGNMENT:**

- |  |   |  |   |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement                      | <input checked="" type="checkbox"/> Statutory or Routine Business |  |   |

**SERVICE DETAILS:**

Participants: Service Area within Electoral Area H  
 Requisition Limit: Greater of \$10,000 or \$0.32 per \$1,000 (2025 limit \$47,554)  
 Debt Balance: None

**SERVICE WORKPLAN:**

- Maintaining core services of providing a facility that meets the needs of the community.
- Continuing hall improvements and fire-smarting the property.
- Asset management strategy planning.
- Seeking grant funding to replace the hall roof.

**CAPITAL PROJECTS:**

N/A

**OVERALL FINANCIAL IMPACT:**

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 21,912	\$ 24,582	\$ 2,670	12.2 %
Requisition:	\$ 15,000	\$ 15,000	\$ 0	0.0 %

**BUDGET INFLUENCES/SIGNIFICANT VARIANCES:**

- Upgrades to the hall are planned for in the future, therefore, reserves will be continued to be added to in order to fund the upgrades.

Respectfully submitted,

***“Cindy Paton”***

Cindy Paton  
Manager of Community Services

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