

Proposed Budget

10-3804 - TETE JAUNE CEMETERY

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	10,000	10,000	10,000	10,000
15000	PRIOR YEAR'S SURPLUS	0	0	0	0
	TOTAL	10,000	10,000	10,000	10,000
2 - EXPENSES					
41400	TRANSFER TO TETE JAUNE CEMETERY BOARD	10,000	10,000	10,000	10,000
	TOTAL	10,000	10,000	10,000	10,000
	Surplus/Deficit	0	0	0	0