REGIONAL DISTRICT
of Fraser-Fort George

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ATTACHMENT(S):   1.   2025 Proposed Budget – Tete Jaune Cemetery – 3804
2.   2025 Proposed Budget – Tete Jaune Cemetery – Board of Trustees – 3851
3.   2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Tete Jaune Community Cemetery service was established in 2012. The Cemetery received its operating licence at the end of 2020. A Community Consultation Committee for this service was appointed in 2021. The Tete Jaune Community Cemetery Community Consultation Committee is responsible for providing advice and recommendations for the cemetery annual operating budget, capital purchases, long term financial planning and other matters which may be referred to it by the Regional District. This service provides for the operation and maintenance of the Tete Jaune Community Cemetery to serve the Tete Jaune community and surrounding area.

The Tete Jaune Community Cemetery Community Consultation Committee supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

☐ Indigenous and Intergovernmental Partnerships	☐ Organizational Strength and Adaptability	☒ Quality Community Services	☐ Environmental Stewardship and Climate Action
☐ Awareness and Engagement	☒ Statutory or Routine Business		

SERVICE DETAILS:

Participants: Service Area within Electoral Area H
Requisition Limit: $15,970
Debt Balance: None

SERVICE WORKPLAN:

- Gazebo to be installed in 2025.
- Maintain core service of providing a cemetery that meets the needs of the community.
- Asset management strategy planning.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	$ Change	% Change
Total Expenditure:	$ 10,000	$ 10,000	$ 0	0.0 %
Requisition:	$ 10,000	$ 10,000	$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

"Cindy Paton"

Cindy Paton
Manager of Community Services

CP:sw