

**REGIONAL DISTRICT OF FRASER-FORT GEORGE**  
**Schedule**  
**Electoral Area H Local Service Budgets**  
**Administered by Community Services**  
**Proposed 2025 Budgets**

<b>Electoral Area</b>	<b>Function</b>	<b>2025 Total Budget</b>	<b>2025 Requisition</b>	<b>2024 Requisition</b>	<b>% Increase (Decrease)</b>
<b>AREA H</b>					
3804	Tete Jaune Cemetery	10,000	10,000	10,000	0.0%
5010	Tete Jaune Community Hall	24,582	15,000	15,000	0.0%
5011	Dome Creek Recreation Facility	77,216	18,000	12,000	50.0%
6206	Dome Creek/Crescent Spur Telephone	100	-	-	0.0%
<b>TOTAL</b>		<b>\$ 111,898</b>	<b>\$ 43,000</b>	<b>\$ 37,000</b>	<b>16.2%</b>