



**REGIONAL DISTRICT
of Fraser-Fort George**

Main Office: 155 George Street, Prince George, BC V2L 1P8
 Telephone: (250) 960-4400 / Fax: (250) 563-7520
 Toll Free: 1-800-667-1959 / <http://www.rdffg.ca>

**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole
 FROM: Cindy Paton, Manager of Community Services
 DATE: January 8, 2025
 SUBJECT: Electoral Area H Budgets
 SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Local Service Proposed Budgets – Electoral Area H
2. 2025 – 2029 Financial Plan – Electoral Area H
3. Report – Tete Jaune Cemetery – 3804
4. 2025 Proposed Budget – Tete Jaune Cemetery – 3804
5. 2025 Proposed Budget – Tete Jaune Cemetery Board of Trustees – 3851
6. 2025 – 2029 Financial Plan – Tete Jaune Cemetery – 3804
7. Report – Tete Jaune Community Hall – 5010
8. 2025 Proposed Budget – Tete Jaune Community Hall – 5010
9. 2025 – 2029 Financial Plan – Tete Jaune Community Hall – 5010
10. Report – Dome Creek Recreation Facility – 5011
11. 2025 Proposed Budget – Dome Creek Recreation Facility – 5011
12. 2025 – 2029 Financial Plan – Dome Creek Recreation Facility – 5011
13. Report – Dome Creek/Crescent Spur Telephone – 6206
14. 2025 Proposed Budget – Dome Creek/Crescent Spur Telephone – 6206
15. 2025 – 2029 Financial Plan – Dome Creek/Crescent Spur Telephone – 6206

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Electoral Area H Budgets” be received for information.
2. THAT the 2025 budgets as listed in the Schedule of Local Service Budgets – Electoral Area H be approved.
3. THAT the 2025 – 2029 Financial Plan for Local Service Budgets – Electoral Area H be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

BACKGROUND:

The Schedule, 2025 – 2029 Financial Plan – Electoral Area H, 2025 Budget Consideration information, proposed budgets and five-year financial plans for the local services funded from Electoral Area H are found following this report.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
 Manager of Community Services

CP:sw