



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION
Shelley Riverbank Erosion Protection
6222**

- ATTACHMENT(S): 1. 2025 Proposed Budget
 2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Shelley Riverbank Erosion Protection Service was established to fund a Fraser River bank armouring project for the protection of the Shelley Townsite area. The construction phase of the project, including re-vegetation, site clean-up, and off-site habitat compensation works, was completed in 2010. There is a minimum five-year monitoring program in place for vegetation survival.

Ninety percent of the bank armouring project was funded by the Province's Flood Protection Program with the remaining ten percent funded through property taxation which began in 2011.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area F
 Parcel Tax Limit: \$8,863
 Debt Balance: MFA Issue No. 116 for \$38,306. Final Payment: April 2036.

SERVICE WORKPLAN:

- This project is complete, no further monitoring required.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 8,070	\$ 8,070	\$ 0	0.0 %
Parcel Tax:	\$ 5,070	\$ 5,070	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw