

Proposed Budget

10-5012 - EAST LINE COMMUNITY FACILITIES SERVICE

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	15,000	15,000	15,000	15,000
15000	PRIOR YEAR'S SURPLUS	162	0	0	0
	TOTAL	15,162	15,000	15,000	15,000
2 - EXPENSES					
41500	TRANSFER TO OPERATING RESERVE	4,162	3,000	3,000	3,000
43900	GRANTS - OTHER	11,000	12,000	12,000	12,000
	TOTAL	15,162	15,000	15,000	15,000
	Surplus/Deficit	0	0	0	0