



**REGIONAL DISTRICT
of Fraser-Fort George**

Main Office: 155 George Street, Prince George, BC V2L 1P8
 Telephone: (250) 960-4400 / Fax: (250) 563-7520
 Toll Free: 1-800-667-1959 / <http://www.rdffg.ca>

**2025 BUDGET CONSIDERATION
East Line Community Facilities
5012**

- ATTACHMENT(S): 1. 2025 Proposed Budget
 2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The East Line Community Facilities service was established in 2014. The purpose of this service is to provide for the operation and maintenance of community facilities to serve the communities along the East Line. The East Line Community Facilities Community Consultation Committee is responsible for providing advice and recommendations on the facility annual operating budget, capital purchases, long term financial planning and other matters which may be referred to it by the Regional District. A joint use agreement is currently in place with the Willow River Recreation Association which conveys use of the East Line Activity Facility for public recreational purposes to the Recreation Association.

The East Line Community Facilities Community Consultation Committee supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area F
 Requisition Limit: Greater of \$15,000 or \$0.52 per \$1,000 (2025 limit \$28,999)
 Debt Balance: None

SERVICE WORKPLAN:

- Maintain core service of providing a facility that meets the needs of the community.
- Make improvements to community recreational areas.
- Asset management strategy planning.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 15,000	\$ 15,000	\$ 0	0.0 %
Requisition:	\$ 15,000	\$ 15,000	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw