



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION
Sinclair Mills Community Hall
5006**

ATTACHMENT(S): 1. 2025 Proposed Budget
 2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Sinclair Mills Community Hall service was established in 1991. The purpose of this service is to provide for maintenance and improvements of a community hall to serve the Sinclair Mills area. The Sinclair Mills Community Hall Community Consultation Committee is responsible for providing advice and recommendations on the community hall annual operating budget, capital purchases, long term financial planning and other matters which may be referred to it by the Regional District. A property use agreement is currently in place with the Sinclair Mills Education and Recreational Club conveying to the Club use of the lands for public recreational purposes.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area F
 Requisition Limit: Greater of \$14,500 or \$2.96 per \$1,000 (2025 limit \$38,547)
 Debt Balance: None

SERVICE WORKPLAN:

- Maintaining core service of providing a facility that meets the needs of the community.
- Asset management strategy planning.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 19,748	\$ 16,829	\$ (2,919)	(14.8) %
Requisition:	\$ 13,890	\$ 13,890	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Less surplus carrying forward from 2024 to 2025.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw