

Proposed Budget

10-3007 - SHELLEY STREET LIGHTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	8,573	8,573	8,573	8,740
15000	PRIOR YEAR'S SURPLUS	226	143	168	141
TOTAL		8,799	8,716	8,741	8,881
2 - EXPENSES					
38200	ELECTRICITY	8,132	8,680	7,600	7,752
41500	TRANSFER TO OPERATING RESERVE	500	36	1,000	1,129
TOTAL		8,632	8,716	8,600	8,881
Surplus/Deficit		168	0	141	0