



**REGIONAL DISTRICT  
of Fraser-Fort George**

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**2025 BUDGET REPORT  
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole  
 FROM: Cindy Paton, Manager of Community Services  
 DATE: January 8, 2025  
 SUBJECT: Electoral Area F Budgets  
 SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Local Service Proposed Budgets – Electoral Area F
2. 2025 – 2029 Financial Plan – Electoral Area F
3. Report – Street Lighting – 3001 – 3009
4. 2025 Proposed Budget – Willow River Street Lighting – 3006
5. 2025 – 2029 Financial Plan – Willow River Street Lighting – 3006
6. 2025 Proposed Budget – Shelley Street Lighting – 3007
7. 2025 – 2029 Financial Plan – Shelley Street Lighting – 3007
8. Report – Sinclair Mills Community Hall – 5006
9. 2025 Proposed Budget – Sinclair Mills Community Hall – 5006
10. 2025 – 2029 Financial Plan – Sinclair Mills Community Hall – 5006
11. Report – East Line Community Facilities – 5012
12. 2025 Proposed Budget – East Line Community Facilities – 5012
13. 2025 – 2029 Financial Plan – East Line Community Facilities – 5012
14. Report – Shelley Riverbank Erosion Protection – 6222
15. 2025 Proposed Budget – Shelley Riverbank Erosion Protection – 6222
16. 2025 – 2029 Financial Plan – Shelley Riverbank Erosion Protection – 6222

**RECOMMENDATION(S):**

1. THAT the report dates January 8, 2025 regarding “Electoral Area F Budgets” be received for information.
2. THAT the 2025 budgets as listed in the Schedule of Local Service Budgets – Electoral Area F be approved.
3. THAT the 2025 – 2029 Financial Plan for Local Service Budgets – Electoral Area F be approved.

| ENTITLEMENT              | HOW VOTE COUNTED |
|--------------------------|------------------|
| All<br>1 Director/1 vote | Majority         |
| All<br>1 Director/1 vote | Majority         |
| All<br>1 Director/1 vote | Majority         |

**BACKGROUND:**

The Schedule, 2025 – 2029 Financial Plan – Electoral Area F, 2025 Budget Consideration information, proposed budgets, and five-year financial plans for the local services funded from Electoral Area F are found following this report.

Respectfully submitted,

**“Cindy Paton”**

Cindy Paton  
 Manager of Community Services

CP:sw