



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION
Blackburn Water System
8003**

ATTACHMENT(S): 1. 2025 Proposed Budget
2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Blackburn Drinking Water System is operated and maintained by the City of Prince George. As the purveyor of the system, the City of Prince George is responsible to ensure that drinking water is supplied in compliance with the *Drinking Water Protection Act*.

The Regional District and the City of Prince George have an agreement in place for this service, which is funded by user fees collected from twenty-eight (28) properties connected to the system.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

No. of Connections: Twenty-eight (28) residential customers with a total of thirty-two (32) dwellings
Annual User Fees: \$624.00 (residential)
Participants: Twenty-eight (28) properties in the Blackburn area of Electoral Area D
Requisition Limit: None
Debt Balance: None

SERVICE WORKPLAN:

- Workplans are coordinated by the City of Prince George as part of their operation, maintenance, and capital budgeting.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 18,925	\$ 20,359	\$ 1,434	7.6 %
Parcel Tax:	\$ 0	\$ 0	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Water rates will be increasing by 7.0% per year from 2024 to 2027 based on rates approved in Bylaw 3338, 2024.

Respectfully submitted,

“Gina Layte Liston”

Gina Layte Liston
Senior Manager of Environmental Services

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