

Proposed Budget

10-3005 - BUCKHORN STREET LIGHTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
12200	GRANTS/MINISTRY OF HIGHWAYS	550	587	587	587
15000	PRIOR YEAR'S SURPLUS	4	0	1	0
15500	TRANSFER FROM OPERATING RESERVE	55	0	72	73
TOTAL		610	587	660	660
2 - EXPENSES					
38200	ELECTRICITY	608	587	660	660
TOTAL		608	587	660	660
Surplus/Deficit		1	0	0	0