

Proposed Budget

10-3004 - RED ROCK STREET LIGHTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	1,610	1,610	1,610	1,610
12200	GRANTS/MINISTRY OF HIGHWAYS	550	587	587	587
15000	PRIOR YEAR'S SURPLUS	220	124	129	0
	TOTAL	2,380	2,321	2,326	2,197
2 - EXPENSES					
38200	ELECTRICITY	1,551	1,617	1,460	1,460
41500	TRANSFER TO OPERATING RESERVE	700	704	866	737
	TOTAL	2,251	2,321	2,326	2,197
	Surplus/Deficit	129	0	0	0