

Proposed Budget

10-3003 - PINEVIEW STREET LIGHTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	23,484	23,484	23,484	23,484
12200	GRANTS/MINISTRY OF HIGHWAYS	1,156	1,243	1,234	1,234
15000	PRIOR YEAR'S SURPLUS	1,962	102	168	0
TOTAL		26,602	24,829	24,886	24,718
2 - EXPENSES					
38200	ELECTRICITY	21,034	21,943	19,400	19,400
41500	TRANSFER TO OPERATING RESERVE	5,400	2,886	5,486	5,318
TOTAL		26,434	24,829	24,886	24,718
Surplus/Deficit		168	0	0	0