



# REGIONAL DISTRICT of Fraser-Fort George

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## 2025 BUDGET CONSIDERATION Area D Rescue Service 2502

- ATTACHMENT(S): 1. 2025 Proposed Budget  
2. 2025 – 2029 Financial Plan

### SERVICE DESCRIPTION:

The purpose of this service is to provide road rescue and life-support services to accident victims within Electoral Area D. The Rescue Service is undertaken by a group of volunteers who report, through the Area D Rescue Coordinator, to the Area D Rescue Service Community Consultation Committee. The Committee is responsible for providing advice and recommendations on the Rescue Service’s annual operating budget, capital purchases, long term financial planning, and other matters which may be referred to it by the Regional District.

The Rescue Service is funded by a property value tax levied against the net taxable value of land and improvements within the service area.

The budget was prepared in consultation with the Rescue Coordinator and the Area D Rescue Service Community Consultation Committee.

The Area D Rescue Service Community Consultation Committee supports the budget as proposed and recommends approval.

### STRATEGIC PRIORITIES ALIGNMENT:

- |  |   |  |   |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement                      | <input checked="" type="checkbox"/> Statutory or Routine Business |  |   |

### SERVICE DETAILS:

Participants: Service Area within Electoral Area D  
Requisition Limit: Greater of \$40,000 or \$0.33 per \$1,000 (2025 limit \$319,163)  
Debt Balance: None

### SERVICE WORKPLAN:

- Upgrade SCBA air bottles.
- Run power to the training grounds area.
- Plan for future replacement of SCBA air fill station compressor (cost shared with Pineview Fire Protection Service).
- Save funds to support apparatus replacement strategy and capital asset management.
- Paint truck bay floors (cost shared with Pineview Fire Protection).

**CAPITAL PROJECTS:**

<b>Project</b>	<b>Cost Estimate</b>	<b>Notes</b>
Run Power to Training Grounds (total project cost is \$60,000)	\$ 30,000	Funded from reserve funds (50% cost shared with Pineview Fire Protection Service)
Total:	<u>\$ 30,000</u>	

**OVERALL FINANCIAL IMPACT:**

	<b>2024</b>	<b>2025</b>	<b>\$ Change</b>	<b>% Change</b>
Total Expenditure:	\$ 224,346	\$ 228,233	\$ 3,887	1.7 %
Requisition:	\$ 194,346	\$ 198,233	\$ 3,887	2.0 %

**BUDGET INFLUENCES/SIGNIFICANT VARIANCES:**

- Budget supports continual upgrades and maintenance to equipment, maintaining current service levels and infrastructure planning in accordance with the Asset Management Strategy.
- Budget includes funds being allocated to reserve for future apparatus replacement and capital equipment upgrades.
- Replacement of rescue truck planned for 2027.

Respectfully submitted,

***“Melanie Perrin”***

Melanie Perrin  
Senior Manager of Public Safety Services

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