



REGIONAL DISTRICT of Fraser-Fort George

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2025 BUDGET CONSIDERATION Pineview Fire Protection 2403

- ATTACHMENT(S): 1. 2025 Proposed Budget
2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Pineview Fire Protection service was established in 1975 and provides fire protection to the community of Pineview.

The Fire Protection service is undertaken by a complement of volunteer fire fighters who report, through their Fire Chief, to the Pineview Fire Protection Community Consultation Committee. The Committee is responsible for providing advice and recommendations on the fire department's annual operating budget, capital purchases, long term financial planning and other matters which may be referred to it by the Regional District.

The fire department is funded by a property value tax levied against the net taxable value of land and improvements within the service area.

The budget has been prepared in consultation with the Fire Chief and the Pineview Fire Protection Community Consultation Committee.

The Pineview Fire Protection Community Consultation Committee supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area D
Requisition Limit: Greater of \$135,000 or \$1.40 per \$1,000 (2025 limit \$602,495)
Debt Balance: None

SERVICE WORKPLAN:

- Paint truck bay floors (cost shared with Area D Rescue Service).
- Plan for future replacement of SCBA air fill station compressor (cost shared with Area D Rescue Service).
- Replace tires on Engine 12 and Tender 11.
- Purchase personal protective clothing.
- Continue repair work to the water supply system.
- Run power to the training grounds area.
- Save funds to support frontline water tender replacement in 2027.

CAPITAL PROJECTS:

Project	Cost Estimate	Notes
Run Power to Training Grounds (total project cost is \$60,000)	\$ 30,000	Funded from operating budget (50% cost shared with Area D Rescue Service)
Total:	<u>\$ 30,000</u>	

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 326,440	\$ 336,873	\$ 10,433	3.2 %
Requisition:	\$ 260,830	\$ 271,263	\$ 10,433	4.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Budget supports continual upgrades and maintenance to equipment, maintaining current service levels, supporting the strategic apparatus replacement plan and infrastructure planning in accordance with the Asset Management Strategy.
- Budget includes repair work to the water supply system, running power to the training grounds and saving funds to support the Apparatus Replacement Strategy.

Respectfully submitted,

“Melanie Perrin”

Melanie Perrin
Senior Manager of Public Safety Services

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