

**REGIONAL DISTRICT OF FRASER-FORT GEORGE**  
**Schedule**  
**Electoral Area D Local Service Budgets**  
**Administered by Public Safety, Community Services and Environmental Services**  
**Proposed 2025 Budgets**

<b>Electoral Area</b>	<b>Function</b>	<b>2025 Total Budget</b>	<b>2025 Requisition</b>	<b>2024 Requisition</b>	<b>% Increase (Decrease)</b>
<b>AREA D</b>					
<b>Public Safety</b>					
2402	Buckhorn Fire Protection	496,115	296,115	287,490	3.0%
2403	Pineview Fire Protection	336,873	271,263	260,830	4.0%
2411	Red Rock/Stoner Fire Protection	208,643	208,643	198,708	5.0%
2502	Area D Rescue Service	228,233	198,233	194,346	2.0%
<b>Community Services</b>					
3003	Pineview Street Lighting	24,718	23,484	23,484	0.0%
3004	Red Rock Street Lighting	2,197	1,610	1,610	0.0%
3005	Buckhorn Street Lighting	660	-	-	0.0%
<b>Environmental Services</b>					
8003	Blackburn Water System	20,359	-	-	0.0%
*	9001 Tabor Lake Sewer System	179,682	30,950	30,950	0.0%
*	9002 Buckhorn Sewer System	55,660	23,120	23,120	0.0%
*	9003 Bendixon Rd Sewer System	54,691	15,300	15,300	0.0%
<b>TOTAL</b>		<b>\$ 1,607,831</b>	<b>\$ 1,068,718</b>	<b>\$ 1,035,838</b>	<b>3.2%</b>

\* Parcel Tax