



# REGIONAL DISTRICT of Fraser-Fort George

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## **2025 BUDGET REPORT FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole

FROM: Cindy Paton, Manager of Community Services  
Melanie Perrin, Senior Manager of Public Safety Services  
Gina Layte Liston, Senior Manager of Environmental Services

DATE: January 8, 2025

SUBJECT: Electoral Area D Budgets

SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Local Service Proposed Budgets – Electoral Area D
2. 2025 – 2029 Financial Plan – Electoral Area D
3. Report – Buckhorn Fire Protection – 2402
4. 2025 Proposed Budget – Buckhorn Fire Protection – 2402
5. 2025 – 2029 Financial Plan – Buckhorn Fire Protection – 2402
6. Report – Pineview Fire Protection – 2403
7. 2025 Proposed Budget – Pineview Fire Protection – 2403
8. 2025 – 2029 Financial Plan – Pineview Fire Protection – 2403
9. Report – Red Rock/Stoner Fire Protection – 2411
10. 2025 Proposed Budget – Red Rock/Stoner Fire Protection – 2411
11. 2025 – 2029 Financial Plan – Red Rock/Stoner Fire Protection – 2411
12. Report – Area D Rescue – 2502
13. 2025 Proposed Budget – Area D Rescue – 2502
14. 2025 – 2029 Financial Plan – Area D Rescue – 2502
15. Report – Street Lighting – 3001 – 3009
16. 2025 Proposed Budget – Pineview Street Lighting – 3003
17. 2025 – 2029 Financial Plan – Pineview Street Lighting – 3003
18. 2025 Proposed Budget – Red Rock Street Lighting – 3004
19. 2025 – 2029 Financial Plan – Red Rock Street Lighting – 3004
20. 2025 Proposed Budget – Buckhorn Street Lighting – 3005
21. 2025 – 2029 Financial Plan – Buckhorn Street Lighting – 3005
22. Report – Blackburn Water System – 8003
23. 2025 Proposed Budget – Blackburn Water System – 8003
24. 2025 – 2029 Financial Plan – Blackburn Water System – 8003
25. Report – Tabor Lake Sewer System – 9001
26. 2025 Proposed Budget – Tabor Lake Sewer System – 9001
27. 2025 – 2029 Financial Plan – Tabor Lake Sewer System – 9001
28. Report – Buckhorn Sewer System – 9002
29. 2025 Proposed Budget – Buckhorn Sewer System – 9002
30. 2025 – 2029 Financial Plan – Buckhorn Sewer System – 9002
31. Report – Bendixon Community Sewer System – 9003
32. 2025 Proposed Budget – Bendixon Community Sewer System – 9003
33. 2025 – 2029 Financial Plan – Bendixon Community Sewer System – 9003

**RECOMMENDATION(S):**

1. THAT the report dated January 8, 2025 regarding “Electoral Area D Budgets” be received for information.
2. THAT the 2025 budgets as listed in the Schedule of Local Service Budgets – Electoral Area D be approved.
3. THAT the 2025 – 2029 Financial Plan for Local Service Budgets – Electoral Area D be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

**BACKGROUND:**

The Schedule, 2025 – 2029 Financial Plan – Electoral Area D, 2025 Budget Consideration information, proposed budgets, and five-year financial plans for the local services funded from Electoral Area D are found following this report.

Respectfully submitted,

**“Cindy Paton”**

Cindy Paton  
Manager of Community Services

and

**“Melanie Perrin”**

Melanie Perrin  
Senior Manager of Public Safety Services

and

**“Gina Layte Liston”**

Gina Layte Liston  
Senior Manager of Environmental Services

CP:sw