



REGIONAL DISTRICT of Fraser-Fort George

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2025 BUDGET CONSIDERATION Shell-Glen Fire/Rescue Protection 2412

- ATTACHMENT(S): 1. 2025 Proposed Budget
2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Shell-Glen Fire/Rescue Protection service was established in 1991 and provides fire protection to the community of Shelley and area. Fire protection services are provided to the Fort George Indian Reserve #2 (Shelley Reserve South Side) through a fee-for-service agreement with the Lheidli T'enneh.

The Shell-Glen Fire/Rescue Protection service is undertaken by a complement of volunteer fire fighters who report, through their Fire Chief, to the Shell-Glen Fire Protection Community Consultation Committee. The Committee is responsible for providing advice and recommendations on the fire department's annual operating budget, capital purchases, long term financial planning, and other matters which may be referred to it by the Regional District.

The fire department is funded by a property value tax levied against the net taxable value of improvements and by a parcel tax levied against each parcel liable to taxation for the Regional Hospital District purposes.

The budget was prepared in consultation with the Fire Chief and the Shell-Glen Fire Protection Community Consultation Committee.

The Shell-Glen Fire Protection Community Consultation Committee supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Areas D and F
Requisition Limit: Greater of \$114,760 or \$2.95 per \$1,000 (2025 limit \$380,836)
Parcel Tax Limit: None
Debt Balance: None

SERVICE WORKPLAN:

- Increase wildland/interface equipment inventory, working towards development of an equipped Structural Protection Unit.
- Develop plans to support the improvement of access to the fire department property entrance and investigate options to provide appropriate water run off strategy.
- Install concrete pad in front of fire hall building.
- Save funds to support capital asset replacement strategy.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 318,944	\$ 329,197	\$ 10,253	3.2 %
Requisition:	\$ 244,583	\$ 256,812	\$ 12,229	5.0 %
Parcel Tax:	\$ 13,860	\$ 13,860	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Budget supports continual upgrades and maintenance to equipment and fire hall property, maintaining current service levels and infrastructure planning in accordance with the Asset Management Strategy.

Respectfully submitted,

“Melanie Perrin”

Melanie Perrin
Senior Manager of Public Safety Services

MP:mz